

**BOARD OF TRUSTEES
THE CITY UNIVERSITY OF NEW YORK
535 EAST 80TH STREET
NEW YORK, NEW YORK 10021**

**REVISED
CALENDAR**

DECEMBER 1, 2003

NO. 1. UNIVERSITY REPORT: RESOLVED, That the University Report for December 1, 2003 (including Addendum Items) be approved:

EXPLANATION: The University Report consists of the highlights of the personnel actions and other resolutions of a non-policy nature which require approval by the Board of Trustees.

NO. 2. CHANCELLOR'S REPORT: RESOLVED, That the Chancellor's Report for December 1, 2003 (including Addendum Items) be approved:

EXPLANATION: The Chancellor's Report consists of standard resolutions and actions of a non-policy nature which require approval by the Board of Trustees.

NO. 3. APPROVAL OF MINUTES: RESOLVED, That the minutes of the regular Board meetings and Executive Session of October 27, 2003 be approved.

NO. 4. COMMITTEE ON FISCAL AFFAIRS: RESOLVED, That the following items be approved:

A. QUEENS COLLEGE – NETWORK INFRASTRUCTURE INITIATIVE (NII) PHASE IV:

RESOLVED, That the Board of Trustees of The City University of New York authorize Queens College to purchase network electronics, signal wiring, cabling and fiber optic cabling from various vendors under existing State of New York contracts, pursuant to law, University regulations, and the terms and conditions of those contracts; and be it further

RESOLVED, That the total of all such purchases shall not exceed a cost of \$1,000,000 chargeable to Capital Project 144900.

EXPLANATION: On February 22, 1999, Cal. No. 4.D., the Board of Trustees approved the first phase of Queens College's multi-year information technology plan to upgrade its network infrastructure for faculty, staff, and students. On June 25, 2001, Cal. No. 4.A., the Board approved the second phase of network upgrades at Queens College. On May 28, 2002, the Board approved the third phase of network upgrades at Queens College. Phase IV includes electronics upgrades to improve student laboratories, faculty offices, and administrative offices with faster electronic communication, access to the Internet, and improved disaster recovery.

B. THE CITY UNIVERSITY OF NEW YORK (CENTRAL OFFICE) – UNIVERSITY INITIATIVE FOR THE PURCHASE OF COMPUTER EQUIPMENT:

WHEREAS, New York State law permits the Board of Trustees of The City University of New York (the "University") to make purchases through contracts let by the federal government, the State of New York, the City of New York or The New York City Department of Education; and

WHEREAS, The University is committed to providing state-of-the-art technology to every faculty member, maximizing computer access for students, streamlining administrative applications at the Colleges of the University (the

“Colleges”) and effectuating cross-campus compatibility in computer hardware, software, applications and connectivity; and

WHEREAS, The University is committed to decreasing costs through volume purchasing where appropriate; and

WHEREAS, The Chancellor wishes to streamline the procurement process for Colleges; and

WHEREAS, By similar Resolution dated June 24, 2002, Cal. No. 4.D., the Board of Trustees authorized the Colleges to undertake volume purchasing of computer equipment for the fiscal year ending June 30, 2003, in the amount of fifteen million dollars, which prior initiative was successful in moving towards its stated goals; now therefore be it

RESOLVED, That the Board of Trustees of The City University of New York authorize the Colleges to purchase workstations, servers, networking equipment, related peripheral devices, software, maintenance and professional services under any of existing federal government or State of New York or City of New York or The New York City Department of Education contracts pursuant to law and University regulations. Such purchases shall not exceed a total estimated cost of \$15,000,000, chargeable to New York State Capital or Operating Budget or New York City Capital or Operating Budget during the fiscal year ending June 30, 2004; and be it further

RESOLVED, That the Colleges of The City University of New York submit proposed acquisitions under this resolution to the Office of the Chancellor for review.

C. THE CITY UNIVERSITY OF NEW YORK – UNIVERSITY-WIDE AUTOMOBILE INSURANCE:

RESOLVED, That the Board of Trustees of The City University of New York authorize the General Counsel to execute a contract on behalf of the University Contracting Office to purchase vehicle liability insurance. The contract shall be awarded to the lowest responsive and responsible bidder after public advertisement and sealed bidding by the University Contracting Office pursuant to law and University regulations. Such purchase shall not exceed a total estimated annual cost of \$700,000 chargeable to the appropriate Colleges’ FAS Codes, during the applicable fiscal year. The contract term shall be five years with an option for the University to terminate at the end of each twelve month period. The contract shall be subject to approval as to form by the University Office of General Counsel.

EXPLANATION: The Colleges will use the vehicle liability insurance to cover owned and leased vehicles.

D. (REVISED) THE CITY UNIVERSITY OF NEW YORK – 2004-2005 UNIVERSITY BUDGET REQUEST:

RESOLVED, Subject to the availability of resources, CUNY seeks a total of \$1,279.9 million for the senior colleges. Additional funding being sought totals \$104.2 million, \$53.2 million for baseline needs (of which \$33 million is for fringe benefits that are financed separately by the State for other State entities) and \$51.1 million for programmatic increases. Of the new funds needed, CUNY is seeking additional State Aid of \$88.2 million and will fund the remaining \$16 million through the generation of additional revenue from enrollment growth.

Subject to the availability of resources, CUNY seeks a total of \$471.6 million for the community colleges. Additional funding being sought totals \$25.6 million, 10.8 million for baseline needs and \$14.8 million in programmatic increases. Of the new funds needed, CUNY is seeking \$20.6 million in additional State and City aid and will fund \$5.0 million through the generation of additional revenue from enrollment growth.

Subject to the availability of resources, CUNY seeks a total of \$960,000 for the Hunter College Campus Schools.

The City University will continue its commitment to finance its ongoing budget priorities through productivity improvements. The 2005 Budget Request includes the application of \$6.5 million in productivity savings.

EXPLANATION: The 2004-2005 Budget Request is based on the University’s 2000-2004 Master Plan approved by the New York State Board of Regents and has as its basis the five elements that are critical to strengthening CUNY and improving the delivery of quality education to over 213,000 degree-seeking students. The Request supports

continued investment in new full-time faculty and related instructional support staff; Academic and Student Support Services; Workforce Development; Library; Doctoral Student Support; Management Information Technology; and Infrastructure Improvements.

- **Creating a Flagship Environment:** CUNY continues to make strides in the advancement of a “flagship environment” that fosters national prominence in targeted undergraduate arts and science programs as well as professional and graduate programs. The flagship environment draws on the multitude of resources available to the system as a whole and the richness of the colleges’ combined strengths. The concept has evolved in a way that underscores the high academic quality of the University’s programs and accents the expertise and prominence of its faculty.
- **Supporting Student Success and Academic Achievement:** Student preparation and support have as much an impact on the quality of a CUNY education as has the excellence of its programmatic offerings. Pre-collegiate and collegiate academic advising, counseling, and tutoring continue to be areas in which greater investment is necessary. Pre-collegiate activities will include the expansion of the College Now program, which provides academic enrichment services and advisement concerning the demands of college-level work to students in every public high school in New York City.
- **Expanding the Use of Technology in Teaching and Learning:** The University is mounting technology initiatives designed to enhance instruction and equip graduates with the skills they need to contribute to the City and State’s economic vitality in the new information-based economy. Well-placed initiatives and grant-funded projects, notably CUNY Online (supported by a grant from the Sloan Foundation), have created a base upon which to build.
- **CUNY-wide Economic Development:** The University is continuing to expand and deepen its commitment to the development of the New York Region’s economy and workforce. The University continues to support a number of initiatives that have the potential to impact strongly on the region’s economic and workforce development, including the CUNY Economic Development Corporation and a network of campus-based business incubators.
- **Information Management for Productivity, Accountability and E-Procurement:** The University continues along its trajectory of aggressively addressing issues of strategic planning and implementation with respect to information technology. CUNY now has a more stable roadbed upon which to lay the tracks of the significant technology upgrades that are among the University’s top priorities. The University seeks funding for infrastructure projects that include 1) Platform Consolidation, so that all systems may be managed with a common skills set, to build efficiencies into equipment acquisition and upkeep; 2) Security, Disaster Recovery & Business Continuity, to protect against catastrophic events and unauthorized access that might cause a shutdown of critical systems and render them inaccessible to faculty and students; and 3) Enterprise E-Mail/Collaboration Suite, the communications thread by which advanced applications and services will be delivered to the University community at lower cost.

Applications advancement and enhancement is also a vital objective for which support is requested: 1) Core Application Enhancements, will allow for the expansion of our database management group to support new applications in a modern relational database environment; 2) Enterprise Application Consolidation, will centralize the administration and services of key instructional and administrative applications to reduce the number of campus-based servers and reduce costs; and 3) Enterprise Management Systems will provide the University with modern systems to administer human resources, financial and student services functions and amalgamate the data that will not be migrated to new systems into a functional information and decision-support environment.

Additional strategic goals in technology include activities related to the extensive modernization of on-line CUNY Admissions services and student record-keeping systems; the enhancements in library services, including digital research collections and library service links through the CUNY Portal; and improved CUNY Portal access services.

- **Infrastructure Needs:** Educational quality is directly impacted by the quality of the facilities in which education is provided. The physical environments of the campuses must be functional, well utilized, safe, accessible, cost effective, well maintained, and responsive to the growth and changing needs of academic programs. Multiyear capital budgets have enabled CUNY to create new state-of-the art facilities and to renovate and upgrade existing facilities. However, the University must have sufficient funding to maintain these facilities.

As part of an ongoing commitment to the strengthening of educational quality at its community colleges, the University in FY 2004 embarked upon a Community College Investment Program that had as an objective the hiring of 450 full-time faculty and related academic and student support staff. Associated with this undertaking is the critical need for facilities modification and augmentation to provide the new faculty and staff with adequate office space, and thus we seek additional support.

- **Hunter College Campus Schools:** The Hunter College Campus Schools are comprised of elementary and high schools for gifted students with the majority of funding provided by the City and some by the State. The Campus Schools have not received additional funding in any academic, support, or administrative areas in the last 15 years. Funds are needed for Attendance Coordinators, the After-school Literacy Program, Parent Coordinators, Security, technology upgrades, and library materials. Funding for these areas would put the campus schools on par with the rest of the New York City public schools.

NO. 5. COMMITTEE ON ACADEMIC POLICY, PROGRAM, AND RESEARCH: RESOLVED, That the following item be approved:

A. AFFILIATION AGREEMENT - THE CITY UNIVERSITY OF NEW YORK, QUEENS COLLEGE, THE JOHN D. CALANDRA ITALIAN AMERICAN INSTITUTE AND THE ITALIAN AMERICAN MUSEUM:

RESOLVED, That the Board of Trustees of The City University of New York authorize the Vice Chancellor for Legal Affairs to execute an affiliation agreement between the University, Queens College and The John D. Calandra Italian American Institute, on the one hand, and the Italian American Museum, on the other. Neither party to this agreement is obligated to pay any monetary consideration to the other. The agreement is subject to approval as to form by the University Office of General Counsel.

EXPLANATION: The Italian American Museum is a tax-exempt education corporation dedicated to promoting constructive pluralism by educating Americans about the heritage of Italian Americans and their European roots, values, language, and traditions. CUNY and the Museum desire to enter into a written agreement establishing a mutually beneficial and cooperative working relationship in furtherance of their related education missions and pursuant to which they agree to work together on activities of mutual interest.

The Museum is temporarily located in space leased to CUNY for use by the Calandra Institute. The term of the agreement ends on June 30, 2006 or such earlier date as the Museum shall have acquired and moved to permanent space in New York City. The agreement may be renewed, with suitable amendments to reflect the new location of the Museum and as otherwise required, upon mutual agreement of the parties.

NO. 6. COMMITTEE ON FACULTY, STAFF, AND ADMINISTRATION: RESOLVED, That the following item be approved:

A. THE GRADUATE SCHOOL AND UNIVERSITY CENTER – ESTABLISHMENT OF THE VERA MOWRY ROBERTS CHAIR IN AMERICAN THEATRE:

RESOLVED, That the Board of Trustees of The City University of New York approves the establishment of the Vera Mowry Roberts Chair in American Theatre at The Graduate School and University Center.

EXPLANATION: Vera Mowry Roberts is a scholar of the theatre, an actress, a producer, a writer, an editor, and a long time member of the doctoral faculty at The Graduate Center and the Theatre Department at Hunter College.

Now a Professor Emeritus, she continues to teach, write, act, and edit. On the occasion of her 90th birthday, she provided an endowment of a half million dollars to establish a named chair in American Theatre at The Graduate Center, to be called the Vera Mowry Roberts Chair in American Theatre. Income from the endowment will be used to provide a salary supplement and/or support services to the holder of the Chair.

NO. 7. COMMITTEE ON FACILITIES, PLANNING, AND MANAGEMENT: RESOLVED, That the following item be approved:

A. THE CITY UNIVERSITY OF NEW YORK – FY 2004-05 THROUGH FY 2008-09 – CAPITAL BUDGET REQUEST:

RESOLVED, That the Board of Trustees of The City University of New York approve a five-year Capital Budget Plan for Fiscal Years 2004-05 through 2008-09 of approximately \$1.88 billion, and a Capital Budget Request for Fiscal Year 2004-05 of approximately \$502 million, including \$495 million for major bonded projects authorized by The City University Construction Fund and funded through bonds sold by the Dormitory Authority of the State of New York with debt service payments appropriated by the State of New York and the City of New York, and \$7 million for minor rehabilitation projects funded through City and State capital appropriations; and be it further

RESOLVED, That the Master Plan for the University be and is hereby amended as necessary to provide for the capital proposal.

EXPLANATION: The FY 2004-05 to FY 2008-09 Capital Budget Plan includes funds for major new construction, rehabilitation and capital equipment in support of the University's mission. As in previous plans, this request focuses on critical health, safety, code compliance and rehabilitation projects, while recognizing the need for expansion and modernization of facilities as called for in campus Master Plans. In formulating specific projects in this plan, an effort will be made where possible to leverage available University real estate resources through public-private development.

The total amount of this request includes the unfunded balance of appropriations provided in the FY 1998-99 State Budget Bill. That bill appropriated a five-year (FY 1998-99 through FY 2002-03) capital budget for The City University of New York that totaled approximately \$1 billion in bonded projects and \$25 million in minor rehabilitation projects. The Community College portion of that funding was to be matched by the City with approximately \$110 million for bonded projects and \$5 million for minor rehabilitations. In the past five fiscal years, actual funding totaled approximately \$893 million for bonded projects (\$850 million from the State and \$43 million matching funds from the City for Community Colleges) and \$40 million for minor rehabilitation projects (\$25 million from the State and \$15 million from the City for Community Colleges). The University is requesting from the State \$162 million in bonded funds that were appropriated in the FY 1998-99 State Budget Bill and \$64 million from the City in matching funds for Community Colleges.

Summary of Active and Proposed Capital Projects

Over the past ten years, The City University has received more than \$2 billion from the City and State to upgrade existing facilities and to build major expansions. Of the projects fully funded in previous plans, most have been completed while several, including those listed below, are well under way:

- York College – Renovation of St. Monica's Church for Day Care Center (DCE \$5,000,000)
- Lehman College – Consolidated Computer Center, Phase II (DCE \$13,733,600)
- College of State Island – Building 2M Renovations, Phase I (DCE \$5,000,000)

The current request includes completion funding for previously approved projects which were started with partial funding from previous years, including the following:

- Brooklyn College – West Quad Building (CE \$19,000,000)
- John Jay College – Phase II (C \$139,510,000)

- LaGuardia Community College – Center III Renovation, Phase I (C \$3,795,000)
- Medgar Evers College – Academic Building I (DC \$106,610,000)
- City College – School of Architecture (CE \$44,200,000)

Also requested is funding to continue successful CUNY-wide programs initiated in prior budget plans, including:

- CUNY-wide Senior Colleges – Condition Assessment (DC \$30,750,000)
- CUNY-wide Senior Colleges – Energy Conservation/Performance (DC \$5,900,000)
- CUNY-wide Senior Colleges – Educational Technology Initiative, Phase IV (E \$750,000)
- CUNY-wide Senior Colleges – NIT, Information Systems & Administrative Applications (\$10,000,000)
- CUNY-wide Senior Colleges – Science & Technology Equipment (E \$3,750,000)
- CUNY-wide Community Colleges – Condition Assessment (DC \$12,376,00)

A = Acquisition, D = Design, C = Construction, E = Equipment

Criteria for Prioritizing the FY 2004-05 Capital Budget Request

1. CUNY-wide projects to ensure health, safety, security and compliance with codes, including ADA and asbestos-related regulations
2. CUNY-wide facility and infrastructure preservation projects
3. CUNY-wide technology projects, including infrastructure upgrades, systems engineering and new equipment
4. Individual campus renovation projects similar in scope to the CUNY-wide project types listed above
5. Individual campus which were started with partial earlier funding and need completion funding
6. New construction of space needed for academic programs, with projects ranked in order of overall campus space deficiency. Highest priority is assigned to classroom and instructional laboratory facilities and to the replacement of temporary or leased space with permanent space
7. CUNY-wide projects to meet energy conservation and performance objectives
8. CUNY-wide and individual campus projects for purposes other than those listed above

NOTE: A copy of the FY 2004-2005 Capital Budget Request Summary and Trustee Priority List are attached.

NO. 8. HONORARY DEGREES: RESOLVED, That the following honorary degrees, approved by the appropriate faculty body and recommended by the Chancellor, be presented at the commencement exercise as specified:

COLLEGE

DEGREES

Hunter College

William vanden Heuvel

Doctor of Humane Letters

Nora Ephron

Doctor of Humane Letters

(To be awarded at either the January 21, 2004 Winter Commencement or June 8, 2004 Spring Commencement, subject to each candidate's availability)

ITEMS SUBMITTED FOR THE UNIVERSITY REPORT – December 1, 2003

APPENDIX TO CAL. NO. 1

Office of The University Controller	Psychological Evaluation Services - Bid for contract to purchase psychological evaluation services.	\$310,000
Bronx Community College	Hall of Fame Playhouse Renovation - Bid for contract to renovate the Hall of Fame Playhouse.	\$480,000



The City University of New York
FY 2004-2005 Capital Budget Request
Summary



(Costs in thousands)

	Major Bonded Projects	Minor Rehabilitation Projects	Total
Senior Colleges	\$306,200	\$5,000	\$311,200
Community Colleges*	\$188,724	\$2,000	\$190,724
Total by Fund Type	\$494,924	\$7,000	\$501,924

*Funded 50% City and 50% State



The City University of New York

FY 2004-2005 Capital Budget Request Trustee Priority List

(Order of Projects Subject to Revision)
(Costs in thousands)

Trustee Priority	College	Project Name	Est. Project Cost	Funding Received FY 1990- FY 2003	FY 04-05 Request		FY 04-05 Phase Req
					Design	Const. Equip.	
Senior College - Major Bonded Projects							
1	CUNY-Wide Senior	Condition Assessment: Health & Safety	On-going	\$141,650	\$1,091	\$13,909	DC \$15,000
2	CUNY-Wide Senior	Condition Assessment: Facilities Preservation	On-going	\$110,588	\$836	\$10,664	DC \$11,500
3	CUNY-Wide Senior	Condition Assessment: ADA	On-going	\$37,011	\$199	\$2,301	DC \$2,500
4	CUNY-Wide Senior	NIT, Info Sys & Admn Applications	On-going	\$46,700	\$165	\$2,621	DC \$10,000
5	CUNY Science Center	Science Research Center, Ph. I	\$198,000		\$5,000		D \$5,000
6	Brooklyn	West Quad	\$95,300	\$76,300		\$15,712	\$3,288
7	John Jay	Phase II	\$442,400	\$215,250		\$139,51	C \$139,510
8	City	School of Architecture Renovation	\$55,138	\$5,100		\$44,200	C \$44,200
9	City	New Science Facility, Ph. I	\$60,000		\$3,715		D \$3,715
10	Hunter	New Science Lab Bldg., Ph. I	\$80,000		\$3,860		D \$3,860
11	Lehman	New Science Facility, Ph I	\$60,000		\$3,715		D \$3,715
12	Queens	Science Upgrades, Ph. I	\$30,000	\$15,000	\$2,000		D \$2,000
13	NYCC Technology	Academic Bldg I	\$477,290		\$10,000		D \$10,000
14	Hunter	Roosevelt House	\$17,468	\$2,468		\$6,850	CE \$7,500
15	CUNY-Wide Senior	Asbestos Abatement	On-going	\$29,070	\$132	\$1,618	DC \$1,750
16	CUNY-Wide Senior	Upgrade Bathroom Facilities	On-going	\$16,300	\$98	\$1,152	DC \$1,250
17	Hunter	Visual & Performing Arts, Phase I	\$132,782		\$1,000		D \$1,000
Subtotal			\$1,690,378	\$695,437	\$31,811	\$238,537	\$11,152
Special Funding Initiative							
	CUNY-Wide Senior	Energy Conservation	On-going	\$44,417	\$438	\$5,462	DC \$5,900
	CUNY-Wide Senior	Science & Technology Equip.	On-going	\$51,250		\$3,750	E \$3,750
	CUNY-Wide Senior	Educational Technology Initiative	On-going	\$42,000		\$750	E \$750
Subtotal			\$10,400	\$137,667	\$438	\$5,462	\$4,500
	CUNY-Wide Senior	Project Administration	On-going		\$14,300		D \$14,300
Subtotal			\$14,300	\$0	\$14,300	\$0	\$14,300
Total Senior College			\$1,715,078	\$833,104	\$46,549	\$243,999	\$15,652
- Major Bonded Projects							\$306,200

A =Acquisition, D = Design, C = Construction, E = Equipment



The City University of New York
FY 2004-2005 Capital Budget Request
Trustee Priority List



(Order of Projects Subject to Revision)
 (Costs in thousands)

Trustee Priority	College	Project Name	Est. Project Cost	Funding Received FY 1990- FY 2003	FY 04-05 Request		FY 04-05 Phase Req	
					Design	Const.		Equip.
Community College - Major Bonded Projects								
1	CUNY-Wide Community	Condition Assessment: Health and Safety	On-going	\$17,500	\$354	\$4,239	DC \$4,593	
2	CUNY-Wide Community	Condition Assessment: Facilities Preservation	On-going	\$6,558	\$291	\$3,492	DC \$3,783	
3	CUNY-Wide Community	Condition Assessment: ADA	On-going	\$6,112	\$151	\$1,849	DC \$2,000	
4	CUNY-Wide Community	Asbestos Abatement	On-going	\$2,500	\$151	\$1,849	DC \$2,000	
5	CUNY-Wide Community	NIT Info Sys & Admin Applications	On-going		\$714	\$8,586	DC \$12,450	
6	CUNY-Wide Community	Educational Technology Initiative Phase III	On-going	\$2,770			E \$5,300	
7	CUNY-Wide Community	Energy Conservation	On-going	\$300	\$336	\$3,664	DC \$4,000	
8	Medgar Evers	Academic Building I	\$137,795	\$20,088		\$106,61	C \$106,610	
9	BMCC	Chambers St. Renovations, Phase I	\$20,000	\$11,750		\$10,321	CE \$11,000	
10	LaGuardia	Center 3 Renovation, Phase I	\$15,724	\$12,150		\$3,795	C \$3,795	
11	Bronx	North Instructional Building	\$77,519	\$6,225	\$1,000	\$16,501	DC \$17,501	
12	Hostos	500 Grand Concourse, Ph.II	\$8,000	\$2,242		\$5,369	CE \$6,000	
13	Queensborough	Instruction Building	\$87,357	\$2,500	\$5,000		D \$5,000	
14	Queensborough	Holocaust Resource Center and Archives	\$3,000		\$700	\$2,300	DC \$3,000	
15	CUNY-Wide Community	Project Management	On-going		\$1,692		D \$1,692	
Total Community College - Major Bonded Projects			\$374,223	\$90,695	\$10,389	\$168,575	\$9,761	\$188,724

Note: Medger Evers is designated a Senior College but is funded as a Community College



The City University of New York
FY 2004-2005 Capital Budget Request
Trustee Priority List



(Order of Projects Subject to Revision)
 (Costs in thousands)

Trustee Priority	College	Project Name	Est. Project Cost	Funding Received FY 1990-FY 2003	FY 04-05 Request		FY 04-05 Phase Req
					Design	Const.	
Senior College - Minor Rehabilitation Projects							
1	CUNY-Wide Senior	Minor Repairs	On-going	\$11,681		\$2,000	C \$2,000
2	CUNY-Wide Senior	Feasibility Studies/Master Plans	On-going	\$4,235	\$1,000		D \$1,000
3	CUNY-Wide Senior	CUNY TV Renovations	\$2,000	\$725	\$130	\$1,345	DC \$1,500
4	Lehman	Site Security Lighting Phase II	\$1,700		\$131	\$369	DC \$500
Total Senior College			\$8,950	\$16,641	\$1,261	\$3,714	\$25 \$5,000
Community College - Minor Rehabilitation Projects							
1	CUNY-Wide Community	Minor Repairs	On-going		\$130	\$1,345	DC \$2,000
Total Community College				\$0	\$130	\$1,345	\$25 \$2,000
Total University			\$2,098,251	\$940,440	\$58,329	\$417,633	\$25,963 \$501,924

A =Acquisition, D = Design, C = Construction, E = Equipment