

THE CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 1999-00 CAPITAL BUDGET RESULTS

(Dollars expressed in Thousands)

	Bonded Major Projects				Moderate Rehabilitation Projects				BP/CC Projects	
	<u>CUNY Request</u>	<u>State Approved</u>	<u>City Approved</u>	<u>Total Approved</u>	<u>CUNY Request</u>	<u>State Approved</u>	<u>City Approved</u>	<u>Total Approved</u>	<u>CUNY Request</u>	<u>Total Approved</u>
Senior Colleges	\$194,460	\$160,000	N/A	\$160,000	\$5,724	\$4,000	N/A	\$4,000	\$8,548	\$5,950
Community Colleges	\$27,855	\$0	\$0	\$0	\$2,740	\$1,000	\$3,670	\$4,670	\$6,023	\$5,547
Totals	\$222,315	\$160,000	\$0	\$160,000	\$8,464	\$5,000	\$3,670	\$8,670	\$14,571	\$11,497

	CUNY REQUEST	FUNDS APPROVED
Senior College Totals	\$208,732	\$169,950
Community College Totals	\$36,618	\$10,217
University Wide Totals	\$245,350	\$180,167

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SENIOR COLLEGES

MAJOR BONDED PROJECTS		State Approved	
College	Project Name	Phase	Amount
CUNY Wide	Condition Assessment Health & Safety	DC	\$6,700
CUNY Wide	Condition Assessment Facilities Preservation	DC	\$14,900
CUNY Wide	Condition Assessment ADA	DC	\$3,000
CUNY Wide	Infrastructure Network/Telecommunications	DC	\$4,000
CUNY Wide	Asbestos Abatement	DC	\$3,900
CUNY Wide	Educational Technology Initiative Phase III	E	\$4,000
CUNY Wide	Energy Conservation	DCE	\$5,830
CUNY Wide	Science & Technology Equipment*	E	\$8,750
CUNY Wide	Upgrade Bathroom Facilities	DC	\$2,000
Brooklyn	West Quad Bldg. / Roosevelt Renovation*	D	\$5,000
John Jay	Phase II	D	\$56,000
Queens	Renovate Powdermaker Hall	DC	\$26,900
City	Shepard Hall Facade Phase III	DC	\$12,050
New York Tech	Stage Tech Addition, Phase II	CE	\$1,500
Staten Island	Plant Operations Building 2M Renovation	D	\$270
York	Day Care Center	DCE	\$4,300
CUNY Law	Renovation CUNY Law Building	D	\$900
Total Bonded Projects			\$160,000

HARD DOLLAR/MINOR REHABILITATION		State Approved	
College	Project Name	Phase	Amount
CUNY-Wide	Minor Repairs	DCE	\$651
CUNY-Wide	Alterations and Improvements to Libraries	DCE	\$1,376
CUNY-Wide	Feasibility Studies/Master Plan Updates		\$629
CUNY-Wide	Maintenance & Repair		\$629
Queens	Center for Biology of Natural Systems	DCE	\$934
New York Tech	Convert Classrooms to Lecture Hall	CE	\$260
Baruch	Parent Resource/Day Care Facility	D	\$150
Total Minor Rehabilitation Projects			\$4,000

* Additional \$5 million of matching Science and Technology Equipment funds to match \$5 million of gift funds from the Structural Biology Center at City College Consortium to purchase NMR equipment.

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NOTE: Match of State and City Required

COMMUNITY COLLEGES

MAJOR BONDED PROJECTS

		FY 1999-00 Request		State Approved		City Approved	
College	Project Name	Phase	Amount	Phase	Amount	Phase	Amount
CUNY-Wide	Condition Assessment Health & Safety	DC	\$2,250				
CUNY-Wide	Condition Assessment Facilities Preservation	DC	\$2,000				
CUNY-Wide	Condition Assessment Disabled Accessibility	DC	\$1,250				
CUNY-Wide	Condition Assessment Asbestos Abatement	DC	\$1,500				
CUNY-Wide	Infrastructure/Network Telecommunications	DC	\$2,500				
CUNY-Wide	Educational Technology	E	\$1,500				
CUNY Wide	Energy Conservation	DC	\$1,500				
LaGuardia	Science Labs Retrofit	D	\$2,605				
Queensborough	Scope Development/Oakland Renovation	D	\$2,000				
Total Bonded Projects			\$17,105		\$0		\$0

HARD DOLLAR/MINOR REHABILITATION

		FY 1999-00 Request		State Approved		City Approved	
College	Project Name	Phase	Amount	Phase	Amount	Phase	Amount
CUNY Wide	Minor Repairs	DC	\$2,000	DC	\$840		
LaGuaria	Alterations/Improvements Main Theater	DCE	\$320	DCE	\$160		
	Unspecified						\$3,670
Subtotal Minor Rehabilitation Projects			\$2,320		\$1,000		\$3,670
Previously Approved State Appropriations					\$2,670		
Total Minor Rehabilitation Projects					\$3,670		\$3,670

A = Acquisition D = Design C = Construction E = Equipment

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OVERVIEW OF FY 1999-00 CAPITAL BUDGET RESULTS
BOROUGH PRESIDENT/CITY COUNCIL PROJECTS

(Dollars expressed in Thousands)

SENIOR COLLEGES

Project #	Project Name	Project Cost	FY 1999-00 Request		FY 1999-00 Results (a)		BP or CC
			Phase	Amount	Phase	Amount	
BY0066-798	Rehabilitation Whitman & Gershwin Theatres ¹	\$3,518	CE	\$1,400			CC
BY078-000	Renovate Lecture Halls and Classrooms ²	\$1,148	DCE	\$1,148	D	\$230	CC
BY079-099	Department of Television & Radio and TV Center	\$686	DCE	\$686	DC	\$200	BP
BY068-098	Interactive Physics Labs	\$55	E		E	\$55	BP
CA040-097	Replace Equipment for CUNY TV	\$390	E	\$390	E	\$125	CC
CC066-099	Construct New Student Information Center	\$123	CE		CE	\$100	BP
CC080-000	Video Teleconferencing Seminar Rm - Sophie Davis	\$350	DCE	\$350	DCE	\$350	CC
CC080-000	Video Teleconferencing Seminar Rm - Sophie Davis	\$350	DCE	\$350	DCE	\$100	BP
CL025-099	Install Operable Windows	\$10	DC		DC	\$30	BP
CL026-099	Student Research Computers Phase II	\$260	E	\$110	E	\$110	BP
CL028-000	LAN for Queens Legal Services	\$17	E		E	\$17	BP
GR030-099	Acquisition of Computers for Student Use	\$848	E	\$424	E	\$424	BP
HU089-000	Exterior Improvements	\$152	DC		C	\$100	BP
LM088-000	Equip the Multi-Media Language Lab	\$230	E	\$230	E	\$222	BP
LM089-000	Equip the Tutoring Center	\$133	E	\$133	E	\$128	BP
LM090-000	Equip Multi-Media Radio Communication Center	\$241	E	\$241	E	\$232	BP
LM091-000	Equip the Speech/Language Pathology & Audiology Clinic	\$148	E	\$148	E	\$143	CC
ME096-000	Library Digitization	\$200	E	\$200	E	\$200	CC
ME088-000	Biology Lab Improvements	\$275	E		E	\$275	BP
QC063-000	Portable Classrooms	\$300	DCE		DCE	\$600	BP
QC073-797	Salick Center for Cellular & Molecular Biology ³	\$30,000	E	\$2,000	E	\$2,000	CC
QC064-000	Roof Replacement Colden Center for Performing Arts ⁴	\$550	DC	\$550			CC
ST049-000	CSI Parking Lot Construction	\$50	C		C	\$50	BP
YC084-000	Computer Workstations	\$188	E	\$188	E	\$100	BP
YC 080-000	Cashiering System	\$136			E	\$136	CC
	Sub-total: funds received from Borough Presidents					\$2,766	
	Sub-total: funds received from City Council					\$3,184	
	Total Senior Colleges	\$40,406		\$8,548		\$5,950	

(a) As recommended by City Council or Borough President.

¹ Continuing phases of previously approved project, commitment of \$1,400 in FY2001.

² Commitment of \$2,070 in FY2001.

³ Continuing phases of previously approved projects.

⁴ Commitment of \$550 in FY2001.

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BOROUGH PRESIDENT/CITY COUNCIL PROJECTS

COMMUNITY COLLEGES

Project #	Project Name	Project Cost	FY 99-00 Request		FY 1999-00 Results (a)		BP or CC
			Phase	Amount	Phase	Amount	
BX056-099	Computer Classrooms	\$283	DC	\$283	DC	\$283	BP
BX057-000	Renovate Hall of Fame Playhouse	\$568	DCE		DCE	\$568	BP
BX058-000	Tennis and Handball courts Rehab	\$900	DC	\$900	DC	\$445	CC
BX058-000	Tennis and Handball courts Rehab	\$900	DC	\$900	DC	\$450	BP
CA100-000	CUNY Digital Library ¹	\$800	E	\$800	E	\$771	CC
HS060-098	500 Grand Concourse ²	\$11,000		\$750	C	\$700	CC
HS062-000	Microsoft Certificate Learning Center	\$191	E		E	\$191	BP
KG133-000	Electro-Magnetic Door Holders	\$114	DC	\$114	DC	\$175	CC
KG136-000	Install Operable Windows - Health & PE	\$158	C	\$158	C	\$158	BP
LG028-984	Climate Control/Movable Archives E. Bldg.	\$610			DCE	\$610	CC
LG067-000	Upgrade of Computer Equipment	\$582	E	\$582	E	\$100	BP
LG067-000	Upgrade of Computer Equipment	\$582	E	\$582	E	\$50	CC
LG 066-000	Electronic Document Management System	\$70			E	\$70	CC
MC152-000	Voice, Data and Video Network	\$1,100	E	\$400	CE	\$400	BP
MC153-000	Virtual Library	\$400	E	\$400	E	\$419	CC
QB193-000	Foreign Language Lab	\$54	E	\$54	E	\$57	BP
HC082-000	Gym Upgrade	\$50	DCE	\$50	DCE	\$50	CC
HC083-000	Library Upgrade	\$50	E	\$50	E	\$50	CC
Sub-total: funds received from Borough Presidents						\$2,207	
Sub-total: funds received from City Council						\$3,340	
Total Community Colleges						\$5,547	

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¹ CUNY wide Digital Library funds of \$771 to be divided as follows:

Bronx	\$83
Hostos	\$99
Kingsborough	\$101
LaGuardia	\$142
Manhattan	\$108
Queensborough	\$200
Medgar Evers	\$38
	\$771

² Commitment of \$50 in FY 2001.