

ATTACHMENT D

**THE CITY UNIVERSITY OF NEW YORK
CAPITAL BUDGET REQUEST FY 1999-2000
(Dollars expressed in thousands)**

SUMMARY of PRIORITY LIST

	<u>Major Bonded Projects</u>		<u>Moderate Rehabilitation Projects</u>		<u>Request Total</u>
Senior Colleges	\$194,460 (State)	N/A (City)	\$5,724 (State)	N/A (City)	\$200,184
Community Colleges*	<u>\$13,927</u> (State)	<u>\$13,927</u> (City)	<u>\$1,370</u> (State)	<u>\$1,370</u> (City)	<u>\$30,594</u>
Total by Fund Type	\$208,387 (State)	\$13,927 (City)	\$7,094 (State)	\$1,370 (City)	\$230,778

* Funded 50% City and 50% State

SENIOR COLLEGES - MAJOR BONDED PROJECTS

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 99/00 Request			FY 99/00 Request
					Design	Construction	Equipment	
1	CUNY Wide	Condition Assessment Health & Safety	\$147,023	\$98,250	\$1,128	\$9,123		DC \$10,250
2	CUNY Wide	Condition Assessment Facilities Preservation	\$702,796	\$59,434	\$1,010	\$8,168		DC \$9,178
3	CUNY Wide	Condition Assessment Disabled Accessibility	\$47,211	\$22,711	\$605	\$4,895		DC \$5,500
4	CUNY Wide	Infrastructure Network/Telecommunications	\$78,000	\$7,200	\$733	\$5,892		DC \$6,625
5	Brooklyn	West Quad Building	\$78,421	\$7,300		\$17,816		C \$17,816
6	John Jay	Phase II	\$390,310	\$20,000	\$76,000 *			AD \$76,000
7	Queens	Renovate Powdermaker Hall	\$57,330	\$30,418		\$22,578	\$4,335	CE \$26,913
8	City	Shepard Hall Facade Phase III	\$36,200	\$12,100		\$12,050		C \$12,050
9	CUNY Wide	Asbestos Abatement	\$38,969	\$26,500	\$550	\$4,450		DC \$5,000
10	CUNY Wide	Educational Technology Initiative Phase III	\$26,000	\$14,000			\$4,000	E \$4,000
11	CUNY Wide	Upgrade Bathroom Facilities	\$26,659	\$7,300	\$470	\$3,805		DC \$4,275
12	NY Tech	Stage Tech Addition Phase II	\$1,759	\$149	\$168	\$1,315	\$127	CE \$1,610
13	Staten Island	Plant Operations Building 2M Renovation	\$5,037	\$400	\$348			D \$348
14	York	Daycare Facility	\$5,000	\$700	\$15	\$3,908	\$377	DCE \$4,300
15	CUNY Law	Renovate CUNY Law Building	\$7,912	\$200	\$1,095			D \$1,095
Subtotal			\$1,648,627	\$306,662	\$82,121	\$93,999	\$8,839	\$184,960

SENIOR COLLEGES - SPECIAL FUNDING INITIATIVES - MAJOR BONDED PROJECTS

	CUNY Wide	Energy Conservation/Performance	ongoing	\$22,992	\$890	\$4,860		DC \$5,750
	CUNY Wide	Science & Technology Equipment	\$60,000	\$20,000			\$3,750	E \$3,750
Subtotal			\$60,000	\$42,992	\$890	\$4,860	\$3,750	\$9,500
Total			\$1,708,627	\$349,654	\$83,011	\$98,859	\$12,589	\$194,460

*Includes remaining portion of acquisition costs.

A = Acquisition D = Design C = Construction E = Equipment

COMMUNITY COLLEGES - MAJOR BONDED PROJECTS

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 99/00 Request			FY 99/00 Request
					Design	Construction	Equipment	
1	CUNY Wide	Condition Assessment Health & Safety	\$64,939	\$9,500	\$248	\$2,002		DC \$2,250
2	CUNY Wide	Condition Assessment Facilities Preservation	\$228,475	\$2,188	\$220	\$1,780		DC \$2,000
3	CUNY Wide	Condition Assessment Disabled Accessibility	\$17,670	\$3,112	\$138	\$1,112		DC \$1,250
4	CUNY Wide	Asbestos Abatement	\$7,846	\$3,500	\$165	\$1,335		DC \$1,500
5	CUNY Wide	Infrastructure Network/Telecommunications	\$45,480	\$0	\$418	\$2,082		DC \$2,500
6	CUNY Wide	Educational Technology Initiative Phase III	\$5,000	\$0			\$2,250	E \$2,250
7	CUNY Wide	Energy Conservation/Performance	\$12,400	\$300	\$232	\$1,268		DC \$1,500
8	Medgar Evers	Academic Building I	\$69,877	\$10,600	\$10,000			D \$10,000
9	LaGuardia	Science Lab Retrofit - E Building	\$2,605	\$0	\$353	\$2,054	\$198	DCE \$2,605
10	Queensborough	Scope Development/Oakland Renovation	\$2,000	\$450	\$340	\$1,660		DC \$2,000
Total			\$456,292	\$29,650	\$12,114	\$13,293	\$2,448	\$27,855

Medgar Evers, though a senior college, is funded as a community college.

A = Acquisition D = Design C = Construction E = Equipment

SENIOR COLLEGES - HARD DOLLAR MODERATE REHABILITATIONS

Dollars in thousands

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 99/00 Request			FY 99/00 Request	
					Design	Construction	Equipment		
1	CUNY Wide	Minor Repairs	ongoing	\$8,606	\$72	\$579		DCE	\$651
2	CUNY Wide	Alterations and Improvements to Libraries	TBD	\$0	\$472	\$2,047	\$181	DCE	\$2,700
3	CUNY Wide	Feasibility Studies/ Master Plan Updates	\$2,910	\$2,910	\$100			D	\$100
4	Queens	Center for Biology of Natural Systems	\$1,032	\$98	\$80	\$769	\$85	DCE	\$934
5	NY Tech	Convert Classrooms to Lecture Hall	\$314	\$55		\$237	\$22	CE	\$259
6	Baruch	Parent Resource/Day Care Facility	\$1,000	\$0	\$172	\$762	\$66	DCE	\$1,000
7	Staten Island	Parking Lot	\$80	\$0	\$6	\$74		DC	\$80
Total			\$5,336	\$11,669	\$902	\$4,468	\$354		\$5,724

COMMUNITY COLLEGES - HARD DOLLAR MODERATE REHABILITATIONS

Dollars in thousands

Trustees Priority	College	Project Name	Preliminary Total Cost	Prior Funding To Date	FY 99/00 Request			FY 99/00 Request	
					Design	Construction	Equipment		
1	CUNY Wide	Feasibility Studies/Master Plan Updates	\$3,500	\$250	\$420			D	\$420
2	CUNY Wide	Minor Repairs	ongoing	\$675	\$220	\$1,780		DC	\$2,000
3	LaGuardia	Alterations/Improvements Main Theater	\$320	\$0	\$61	\$259		DC	\$320
Total			\$3,820	\$925	\$701	\$2,039	\$0	\$0	\$2,740

Medgar Evers, though a senior college, is funded as a community college.

A = Acquisition D = Design C = Construction E = Equipment