THE CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2000-2001 CAPITAL BUDGET RESULTS

(Dollars expressed in Thousands)

January 0, 1900

<table>
<thead>
<tr>
<th>Bonded Major Projects</th>
<th>Moderate Rehabilitation Projects</th>
<th>BP/CC Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>CUNY Request</td>
<td>CUNY Request</td>
<td>CUNY Total</td>
</tr>
<tr>
<td>State Approved</td>
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<tr>
<td>Senior Colleges</td>
<td>Moderate Rehabilitation Projects</td>
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<tr>
<td>CUNY Request</td>
<td>CUNY Request</td>
<td>CUNY Total</td>
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<tr>
<td>Community Colleges</td>
<td>BP/CC Projects</td>
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<tr>
<td>CUNY Request</td>
<td>BP/CC Projects</td>
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<td>Total Approved</td>
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<tr>
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</tr>
<tr>
<td>Totals</td>
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</tr>
<tr>
<td>Senior College Totals</td>
<td>$222,049</td>
<td>$165,612</td>
</tr>
<tr>
<td>Community College Totals</td>
<td>$86,220</td>
<td>$19,262</td>
</tr>
<tr>
<td>University Wide Totals</td>
<td>$308,269</td>
<td>$184,874</td>
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</tbody>
</table>

CUNY REQUEST | FUNDS APPROVED

Senior College Totals $222,049 $165,612
Community College Totals $86,220 $19,262
University Wide Totals $308,269 $184,874

FY 2000/01 Capital Budget 1
CITY UNIVERSITY OF NEW YORK
OVERVIEW OF FY 2000-2001 CAPITAL BUDGET RESULTS

(Dollars Expressed in Thousands)

SENIOR COLLEGES - MAJOR BONDED PROJECTS

<table>
<thead>
<tr>
<th>Priority</th>
<th>College</th>
<th>Project Name</th>
<th>FY 00/01 Request</th>
<th>FY 00/01 Proposed Bonding Recommendations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>CUNY Wide</td>
<td>Condition Assessment Health &amp; Safety</td>
<td>DC $12,700</td>
<td>DC $12,700</td>
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<tr>
<td>2</td>
<td>CUNY Wide</td>
<td>Condition Assessment Facilities Preservation</td>
<td>DC $10,604</td>
<td>DC $15,654</td>
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<tr>
<td>3</td>
<td>CUNY Wide</td>
<td>Condition Assessment Disabled Accessibility</td>
<td>DC $5,000</td>
<td>DC $5,000</td>
</tr>
<tr>
<td>4</td>
<td>CUNY Wide</td>
<td>Network Infrastructure/Telecommunications</td>
<td>DC $11,500</td>
<td>DC $11,500</td>
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<tr>
<td>5</td>
<td>CUNY Wide</td>
<td>Educational Technology Initiative Phase IV</td>
<td>E $8,000</td>
<td>E $8,000</td>
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<td>6</td>
<td>CUNY Wide</td>
<td>Information Systems &amp; Computing†</td>
<td>D $2,000</td>
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<tr>
<td>7</td>
<td>Brooklyn</td>
<td>West Quad Bldg.</td>
<td>C $17,440</td>
<td>C $6,934</td>
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<td>8</td>
<td>John Jay</td>
<td>Phase II - Haaren Hall Extension</td>
<td>DC $87,550</td>
<td>DC $44,370</td>
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<td>9</td>
<td>City</td>
<td>Shepard Hall Facade Phase III</td>
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<td>10</td>
<td>CUNY Wide</td>
<td>Asbestos Abatement</td>
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<td>11</td>
<td>CUNY Wide</td>
<td>Upgrade Bathroom Facilities</td>
<td>DC $5,000</td>
<td>DC $5,000</td>
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<td>12</td>
<td>Lehman</td>
<td>Consolidated Computer Center Phase II</td>
<td>DC $2,960</td>
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<tr>
<td>13</td>
<td>Staten Island</td>
<td>2M Renovation Phase I</td>
<td>DCE $4,012</td>
<td>DCE $4,012</td>
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<td>14</td>
<td>CUNY Law</td>
<td>Renovate CUNY Law Building</td>
<td>C $7,000</td>
<td>C $7,000</td>
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<td><strong>Subtotal</strong></td>
<td><strong>$191,186</strong></td>
<td><strong>$140,550</strong></td>
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SENIOR COLLEGES - SPECIAL FUNDING INITIATIVES - MAJOR BONDED PROJECTS

<table>
<thead>
<tr>
<th>College</th>
<th>Project Name</th>
<th>FY 00/01 Request</th>
<th>FY 00/01 Proposed Bonding Recommendations</th>
</tr>
</thead>
<tbody>
<tr>
<td>CUNY Wide</td>
<td>Energy Conservation/Performance</td>
<td>DC $5,750</td>
<td>DC $5,750</td>
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<tr>
<td>CUNY Wide</td>
<td>Science &amp; Technology Equipment</td>
<td>E $3,750</td>
<td>E $8,750</td>
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<td></td>
<td><strong>Subtotal</strong></td>
<td><strong>$9,500</strong></td>
<td><strong>$14,500</strong></td>
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Total Senior Colleges

|                  | **$200,686**  | **$155,050** |

* This project will be funded under project #4.
### COMMUNITY COLLEGES - MAJOR BONDED PROJECTS

<table>
<thead>
<tr>
<th>Priority</th>
<th>College</th>
<th>Project Name</th>
<th>FY 00/01 Request</th>
<th>FY 00/01 Proposed State Bonding Recommendations</th>
<th>FY 00/01 Proposed City Bonding Recommendations</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>CUNY Wide</td>
<td>Condition Assessment Health &amp; Safety</td>
<td>DC $4,000</td>
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<tr>
<td>2</td>
<td>CUNY Wide</td>
<td>Condition Assessment Facility Preservation</td>
<td>DC $3,000</td>
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<tr>
<td>3</td>
<td>CUNY Wide</td>
<td>Condition Assessment Disabled Accessibility</td>
<td>DC $2,000</td>
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<tr>
<td>4</td>
<td>CUNY Wide</td>
<td>Asbestos Abatement</td>
<td>DC $1,000</td>
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<tr>
<td>5</td>
<td>CUNY Wide</td>
<td>Network Infrastructure/Telecommunications</td>
<td>DC $5,270</td>
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<td>6</td>
<td>CUNY Wide</td>
<td>Educational Technology Initiative Phase III</td>
<td>E $3,300</td>
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<tr>
<td>7</td>
<td>CUNY Wide</td>
<td>Information Systems &amp; Computing</td>
<td>D $1,500</td>
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<td></td>
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<tr>
<td>8</td>
<td>CUNY Wide</td>
<td>Energy Conservation</td>
<td>DC $2,000</td>
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<tr>
<td>9</td>
<td>Medgar Evers</td>
<td>Academic Building I</td>
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<td>10</td>
<td>LaGuardia</td>
<td>Center III Renovation - Phase I</td>
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<td>11</td>
<td>Bronx</td>
<td>North Instructional Building</td>
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<td>12</td>
<td>Manhattan</td>
<td>Chambers St. Building Renovation - Phase I</td>
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<tr>
<td>13</td>
<td>Queensborough</td>
<td>Network Infrastructure Initiative(^1)</td>
<td>DC $2,000</td>
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<td>14</td>
<td>Hostos</td>
<td>Clinical Science Facility</td>
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<td>15</td>
<td>Kingsborough</td>
<td>Marina Bulkhead</td>
<td>D $1,530</td>
<td>DC $3,750</td>
<td>DC $3,750</td>
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</tbody>
</table>

**Total\(^*\)**

|                      | **$66,500** | **$4,950** | **$4,950** |

\(^*\) Community College major bonded projects are requested from the State and City in equally matched amounts.

\(^1\) This is a reprioritization by the College placing this project ahead of "Scope Development/Instructional Bldg. - Phase I."
### SENIOR COLLEGES - HARD DOLLAR MODERATE REHABILITATIONS

<table>
<thead>
<tr>
<th>Trustees Priority</th>
<th>College</th>
<th>Project Name</th>
<th>FY 00/01 Request</th>
<th>FY 00/01 Preliminary State Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>CUNY Wide</td>
<td>Alterations and Improvements to Libraries</td>
<td>DCE $2,500</td>
<td>DCE $2,500</td>
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<tr>
<td>2</td>
<td>CUNY Wide</td>
<td>Feasibility Studies/Master Plan Updates</td>
<td>D $1,160</td>
<td>D $160</td>
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<tr>
<td>3</td>
<td>CUNY Wide</td>
<td>Minor Repairs</td>
<td>DC $1,340</td>
<td>DC $1,340</td>
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<tr>
<td><strong>Total Senior Colleges</strong></td>
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<td><strong>$5,000</strong></td>
<td><strong>$4,000</strong></td>
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### COMMUNITY COLLEGES - HARD DOLLAR MODERATE REHABILITATIONS

<table>
<thead>
<tr>
<th>Trustees Priority</th>
<th>College</th>
<th>Project Name</th>
<th>FY 00/01 Request</th>
<th>FY 00/01 Preliminary State Budget</th>
<th>FY 00/01 Preliminary City Budget</th>
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<tbody>
<tr>
<td>CUNY Wide</td>
<td>Minor Repairs</td>
<td>Unspecified</td>
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<td>DC $1,000</td>
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<td><strong>$2,000</strong></td>
<td><strong>$1,000</strong></td>
<td><strong>$3,479</strong></td>
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<td><strong>$3,479</strong></td>
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1 Community College major bonded projects are requested from the State and City in equally matched amounts.
### BOROUGH PRESIDENT/CITY COUNCIL PROJECTS

#### SENIOR COLLEGES

<table>
<thead>
<tr>
<th>FMS Project #</th>
<th>Request #</th>
<th>Project Name</th>
<th>Cost</th>
<th>FY 00-01 Request</th>
<th>Recommended Funding (a)</th>
<th>BP or CC</th>
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<tbody>
<tr>
<td>BA000-001</td>
<td>BA000-001</td>
<td>Construct Biology Research Laboratory</td>
<td>$217</td>
<td>DCE</td>
<td>$217</td>
<td>DCE</td>
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<td>BA001-001</td>
<td>BA002-001</td>
<td>Instrument Research Laboratory</td>
<td>$266</td>
<td>DCE</td>
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<td>DCE</td>
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<tr>
<td>BA002-001</td>
<td>BA003-001</td>
<td>Upgrade Biology Research Laboratory</td>
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<td>DCE</td>
<td>$65</td>
<td>DCE</td>
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<td>BY001-001</td>
<td>BY002-001</td>
<td>Not in Book Brooklyn College Library Renovation</td>
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<tr>
<td>BY078-000</td>
<td>BY079-000</td>
<td>Renovate Lecture Halls and Classrooms</td>
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<td>$2,070</td>
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<td>BY002-011</td>
<td>BY003-011</td>
<td>Not in Book Brooklyn College School of Ed. Computer Center Rehab</td>
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<td>BY005-011</td>
<td>BY006-011</td>
<td>Not in Book Purchase and Install Computer Equipment Systems</td>
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<td>E</td>
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<td>CA004-097</td>
<td>CA014-097</td>
<td>CUNY Television</td>
<td>$260</td>
<td>E</td>
<td>$260</td>
<td>E</td>
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<td>CC078-001</td>
<td>CC079-001</td>
<td>Construction of Smart Classrooms in Y Building</td>
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<td>DCE</td>
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<tr>
<td>CC001-001</td>
<td>CC002-001</td>
<td>Not in Book Sophie Davis School of Biomedical Education - Furniture</td>
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<td>$82</td>
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<td>CL001-001</td>
<td>CL002-001</td>
<td>Not in Book CUNY Law School Electronic and Audio Equipment</td>
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<tr>
<td>CL003-001</td>
<td>CL004-001</td>
<td>CUNY Law School Computerized Management System</td>
<td>$308</td>
<td>E</td>
<td>$308</td>
<td>E</td>
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<tr>
<td>J001-001</td>
<td>J002-001</td>
<td>John Jay college Integration of TV Studios</td>
<td>$331</td>
<td>E</td>
<td>$331</td>
<td>E</td>
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<tr>
<td>J003-001</td>
<td>J004-001</td>
<td>Equipment for Distance Learning Classrooms</td>
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<td>$331</td>
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<td>LM002-001</td>
<td>LM003-001</td>
<td>Athletic Field Irrigation &amp; Lighting System - Phase I</td>
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<td>DCE</td>
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<td>LM001-001</td>
<td>LM002-001</td>
<td>Not in Book Electronic and Computerized Equipment</td>
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<tr>
<td>ME001-001</td>
<td>ME002-001</td>
<td>CUNY Law Center</td>
<td>$78,140</td>
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<td>$3,000</td>
<td>CC</td>
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<td>ME003-001</td>
<td>ME004-001</td>
<td>Three 25 Seat Computer Labs</td>
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<td>E</td>
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<td>NY086-000</td>
<td>NY087-000</td>
<td>NY 083-001 Ren. for Teaching Classrooms</td>
<td>$874</td>
<td>CE</td>
<td>$874</td>
<td>CE</td>
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<tr>
<td>NY086-000</td>
<td>NY087-000</td>
<td>Teaching Classrooms computer Equipment/Systems</td>
<td>$874</td>
<td>CE</td>
<td>$874</td>
<td>CE</td>
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<td>ST001-001</td>
<td>ST002-001</td>
<td>Discovery Center Equipment</td>
<td>$130</td>
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<td>YC001-001</td>
<td>YC002-001</td>
<td>Not in Book Sophie Davis School of Biomedical Education - Furniture</td>
<td>$105</td>
<td>E</td>
<td>$105</td>
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<td>YC002-001</td>
<td>YC003-001</td>
<td>Security Lighting in Gym - Phy Ed Building</td>
<td>$311</td>
<td>CE</td>
<td>$311</td>
<td>CE</td>
</tr>
</tbody>
</table>

**Total Borough Presidents** $1,381

**Total City Council** $5,181

**Total Senior Colleges** $6,562

A = Acquisition  D = Design  C = Construction  E = Equipment

(a) As recommended by City Council or Borough President ; Budget not final.
(b) Continuing phases of previously approved projects
(c) Commitment of $956 in FY2002 (enlargement of Cafè)
(d) Commitment of $2,300 in FY2002
(e) This project is funded under NYC Economic Development Corp. and is situated at CCNY. Commitment of $1,000 in FY2002
### BOROUGH PRESIDENT/CITY COUNCIL PROJECTS

#### COMMUNITY COLLEGES

<table>
<thead>
<tr>
<th>FMS Project #</th>
<th>Request #</th>
<th>Project Name</th>
<th>Project FY 00-01 Cost</th>
<th>Recommended Funding (a)</th>
<th>BP or CC</th>
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</thead>
<tbody>
<tr>
<td>BX003-001</td>
<td>BX061-001</td>
<td>Radiographic Equipment</td>
<td>$224 E</td>
<td>$224 E</td>
<td>CC</td>
</tr>
<tr>
<td>BX001-001</td>
<td>BX060-001</td>
<td>Information Literacy Center</td>
<td>$406 DCE</td>
<td>$406 DCE</td>
<td>BP</td>
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<tr>
<td>BX014-091</td>
<td>BX014-091</td>
<td>F&amp;E for Child Development Center</td>
<td>$200 E</td>
<td>$200 E</td>
<td>BP</td>
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<tr>
<td>BX005-001</td>
<td>Not in book</td>
<td>Bronx Community College EDP Equipment</td>
<td>$63 E</td>
<td>$63 E</td>
<td>BP</td>
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<tr>
<td>CA001-001</td>
<td>CA103-001</td>
<td>Campus Wiring Initiative (b)</td>
<td>$1,000 E</td>
<td>$1,000 E</td>
<td>CC</td>
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<td>HC001-001</td>
<td>Not in book</td>
<td>Hunter College High School Telecommunications Replacement</td>
<td>$150 E</td>
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<td>CC</td>
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<td>HC002-001</td>
<td>Not in book</td>
<td>Hunter College High School Departmental Office Upgrade</td>
<td>$100 E</td>
<td>$100 E</td>
<td>CC</td>
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<tr>
<td>HC003-001</td>
<td>Not in book</td>
<td>Hunter College Elementary School Performing Arts Space</td>
<td>$35 E</td>
<td>$35 E</td>
<td>CC</td>
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<tr>
<td>HC005-001</td>
<td>HC084-001</td>
<td>Hunter College Campus School Student Learning Center</td>
<td>$256 CE</td>
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<td>BP</td>
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<tr>
<td>HS005-001</td>
<td>HS063-001</td>
<td>Relocation of Dental Hygiene Clinic</td>
<td>$913 E</td>
<td>$913 E</td>
<td>BP</td>
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<td>HS002-001</td>
<td>Not in book</td>
<td>Hostos Community College Theater Complex</td>
<td>$155 E</td>
<td>$155 E</td>
<td>CC</td>
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<td>KG001-001</td>
<td>KG134-001</td>
<td>Kingsborough Community College Fire Alarm System Upgrade</td>
<td>$633 DC</td>
<td>$633 DC</td>
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<tr>
<td>KG006-001</td>
<td>KG136-001</td>
<td>Pool Curtain Wall Glass Replacement</td>
<td>$282 DC</td>
<td>$282 DC</td>
<td>BP</td>
</tr>
<tr>
<td>LG001-001</td>
<td>LG071-001</td>
<td>Digital Media Equipment for Instruction</td>
<td>$132 E</td>
<td>$132 E</td>
<td>BP</td>
</tr>
<tr>
<td>LG002-001</td>
<td>LG073-001</td>
<td>Purchase and Install Equipment for EMT and Nurses Training</td>
<td>$67 E</td>
<td>$67 E</td>
<td>BP</td>
</tr>
<tr>
<td>MC001-001</td>
<td>MC152-000</td>
<td>Voice, Data and Video Network for Fiterman Hall</td>
<td>$700 E</td>
<td>$700 E</td>
<td>BP</td>
</tr>
<tr>
<td>MC001-001</td>
<td>MC153-001</td>
<td>Campus Computing Network (d)</td>
<td>$1,290 E</td>
<td>$1,290 E</td>
<td>CC</td>
</tr>
<tr>
<td>QB001-001</td>
<td>QB188-001</td>
<td>Queensboro Community College Computers</td>
<td>$70 E</td>
<td>$70 E</td>
<td>CC</td>
</tr>
<tr>
<td>QB002-001</td>
<td>QB192-001</td>
<td>Queensboro Community College LAN</td>
<td>$190 E</td>
<td>$190 E</td>
<td>CC</td>
</tr>
<tr>
<td>QB003-001</td>
<td>QB189-001</td>
<td>Equipment for Community Nursing &amp; Clinical Assessment</td>
<td>$97 E</td>
<td>$97 E</td>
<td>BP</td>
</tr>
</tbody>
</table>

**Total Borough Presidents** $2,392
**Total City Council** $2,491
**Total Community Colleges** $4,883

A = Acquisition  D = Design  C = Construction  E = Equipment

(a) As recommended by City Council or Borough President; Budget not final.
(b) Commitment of $500 in FY2002
(c) Commitment of $831 in FY2002
(d) Commitment of $450 in FY2002 & $400 in FY 2003

**FY 2000/01 Capital Budget 6**

w/overall/cip00-01/results/fy2000-01results.xls