The City University of New York
2001-2002 Capital Budget Request
Report to the Board of Trustees
Committee on Facilities Planning and Management
October 30, 2000
Objective:
The Capital Building Program provides facilities appropriate to house the University’s educational programs and to create effective environments conducive to learning.
The Capital Building Program was developed by the Colleges and the Central Office with broad participation by administrators, faculty, staff and students.
FY2001/2002 is the fourth year of the five-year State capital budget program enacted in FY1998/1999.

The entire five-year program (FY1998/99-2002/03) totals approximately $1 billion in bonded projects and $25 million in minor rehabilitation projects.
FY2001/2002 Request:

- $322 million for bonded projects

- $7 million for minor rehabilitation projects
Capital funding in the previous three years of the $1 billion five-year plan have totaled approximately $535 million.

The remaining funds for the final year of the $1 billion five-year plan total approximately $223 million and will be requested in FY2002/03.
<table>
<thead>
<tr>
<th>PROJECT CATEGORIES</th>
<th>OBJECTIVES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health &amp; Safety</td>
<td>Address campus health, safety &amp; security needs</td>
</tr>
<tr>
<td>Facility Preservation</td>
<td>Maintain appropriate conditions in existing buildings</td>
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<tr>
<td>ADA/ Asbestos</td>
<td>Comply w/Code requirements &amp; legal statutes</td>
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<tr>
<td>Technology Upgrades</td>
<td>Improve technology infrastructure &amp; information systems</td>
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<tr>
<td>Energy Conservation</td>
<td>Reduce Energy consumption and achieve savings</td>
</tr>
<tr>
<td>Renovations</td>
<td>Upgrade facilities to support programmatic initiatives</td>
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<tr>
<td>New Construction</td>
<td>Provide new space to correct existing deficiencies</td>
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</tbody>
</table>
THE CITY UNIVERSITY OF NEW YORK
FACILITY AGE PROFILE

Total: 26.8 Million Gross Square Feet

- 1980-1999: 6.2 Million GSF (23%)
- 1900-1919: 2.8 Million GSF (10%)
- 1920-1939: 3.4 Million GSF (13%)
- 1940-1959: 4.6 Million GSF (17%)
- 1960-1979: 9.8 Million GSF (36%)
- 1900-1919: 2.8 Million GSF (10%)

4.6 Million GSF
3.4 Million GSF
9.8 Million GSF
## FY2001/2002 Request

### CUNY-Wide Senior College Projects:

- **Health & Safety/Facilities Preserv.** $32,900,000
- **Network Infrastructure/Telecomm.** $9,500,000
- **Educational Technology Phase IV** $3,000,000
- **Energy Conservation** $4,845,000
- **Science & Technology Equipment** $3,750,000
FY2001/2002 Request

Senior College Projects:

• Brooklyn - West Quad Building $52,066,000
FY2001/2002 Request

Senior College Projects:

- Brooklyn - West Quad Building $52,066,000
- John Jay - Phase II $112,825,000
FY2001/2002 Request

Senior College Projects:

- Brooklyn - West Quad Building $52,066,000
- John Jay - Phase II $112,825,000
- Lehman - Consolidated Computer Ctr $10,073,000
FY2001/2002 Request

Senior College Projects:

- Brooklyn - West Quad Building $52,066,000
- John Jay - Phase II $112,825,000
- Lehman - Consolidated Computer Ctr $10,073,000
- Staten Island - 2M Renov. Phs I $318,000
- Hunter - Renovate Thomas Hunter Hall $1,486,000
FY2001/2002 Request

CUNY-Wide Community College Projects

- Health & Safety/Facilities Preserv. $8,900,000
- Network Infrastructure/Telecomm. $6,500,000
- Educational Technology Phase III $3,300,000
- Energy Conservation $2,000,000
FY2000/2001 Request

Community College & Medgar Evers Projects

- Medgar Evers – Academic Building I $32,462,000
FY2000/ 2001 Request

Community College & Medgar Evers Projects

- Medgar Evers – Academic Building I  $32,465,000
- LaGuardia - Design of Center 3  $11,000,000
FY2000/2001 Request

Community College & Medgar Evers Projects

- Medgar Evers – Academic Building I $32,465,000
- LaGuardia - Design of Center 3 $11,000,000
- Bronx - N. Instructional Bldg $6,000,000
FY2000/2001 Request

Community College & Medgar Evers Projects

- Medgar Evers – Academic Building I $32,465,000
- LaGuardia - Design of Center 3 $11,000,000
- Bronx - N. Instructional Bldg $6,000,000
- BMCC - Chambers St. Renovation $11,000,000
- Hostos - Clinical Science Facility $7,333,000
- Queensborough - Instructional Bldg $2,000,000
## Overview of Five-Year Capital Budget Request

**FY2001/02 - FY2005/06**  
(costs in thousands)

<table>
<thead>
<tr>
<th></th>
<th>Senior Colleges</th>
<th>Community Colleges*</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td><strong>2001/2002</strong></td>
<td>$236</td>
<td>$92</td>
<td>$329</td>
</tr>
<tr>
<td><strong>2002/2003</strong></td>
<td>$175</td>
<td>$97</td>
<td>$272</td>
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<tr>
<td><strong>2003/2004</strong></td>
<td>$302</td>
<td>$83</td>
<td>$385</td>
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<tr>
<td><strong>2004/2005</strong></td>
<td>$221</td>
<td>$89</td>
<td>$311</td>
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<tr>
<td><strong>2005/2006</strong></td>
<td>$286</td>
<td>$108</td>
<td>$394</td>
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<tr>
<td><strong>Totals</strong></td>
<td>$1,221</td>
<td>$470</td>
<td>$1,691</td>
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*State/City required match for bonded and minor rehabilitation projects*