



**The City University of New York**  
**Five Year Capital Outlay Program**  
**FY 2003-2004 to FY 2007-2008**  
**Overview**



(Costs in thousands )

<b>Senior College Request</b>	<b>FY 03-04</b>	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>Five Year Request</b>
Bonded	\$397,291	\$384,219	\$363,628	\$362,402	\$345,246	\$1,852,786
Minor Rehab	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
<b>Senior College Total</b>	<b>\$417,291</b>	<b>\$404,219</b>	<b>\$383,628</b>	<b>\$382,402</b>	<b>\$365,246</b>	<b>\$1,952,786</b>

<b>Community College Request</b>	<b>FY 03-04</b>	<b>FY 04-05</b>	<b>FY 05-06</b>	<b>FY 06-07</b>	<b>FY 07-08</b>	<b>Five Year Request</b>
Bonded (State)	\$76,294	\$69,875	\$62,036	\$70,240	\$37,184	\$315,628
Minor Rehab (State)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
<b>Subtotal</b>	<b>\$79,294</b>	<b>\$72,875</b>	<b>\$65,036</b>	<b>\$73,240</b>	<b>\$40,184</b>	<b>\$330,628</b>

Bonded (City)	\$76,294	\$69,875	\$62,036	\$70,240	\$37,184	\$315,628
Minor Rehab (City)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
<b>Subtotal</b>	<b>\$79,294</b>	<b>\$72,875</b>	<b>\$65,036</b>	<b>\$73,240</b>	<b>\$40,184</b>	<b>\$330,628</b>
<b>Community College Total</b>	<b>158,588</b>	<b>\$145,749</b>	<b>\$130,072</b>	<b>\$146,479</b>	<b>\$80,367</b>	<b>\$661,255</b>

<b>University Total</b>	<b>\$575,879</b>	<b>\$549,968</b>	<b>\$513,700</b>	<b>\$528,881</b>	<b>\$445,613</b>	<b>\$2,614,041</b>
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**Summary of Request**  
**Senior Colleges**



(Costs in thousands)

Project Name	FY 03-04		FY 04-05		FY 05-06		FY 06-07		FY 07-08		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>CUNY Wide Senior</b>												
Condition Assessment: Health & Safety (B)	DC	\$15,000	DC	\$15,000	DC	\$15,000	DC	\$15,000	DC	\$15,000	\$75,000	
Condition Assessment: Facilities Preservation (B)	DC	\$15,000	DC	\$15,000	DC	\$15,000	DC	\$15,000	DC	\$15,000	\$75,000	
Condition Assessment: ADA (B)	DC	\$5,000	DC	\$5,000	DC	\$5,000	DC	\$5,000	DC	\$5,000	\$25,000	
NIT, Info Sys & Admn Apps (B)	DC	\$40,000	DCE	\$40,000	DCE	\$18,000	DCE	\$18,000	DCE	\$18,000	\$134,000	
Science Research Center (B)	D	\$15,000	DC	\$36,257	C	\$84,063	C	\$200,000	E	\$41,629	\$376,949	
Asbestos Abatement (B)	DC	\$7,000	DC	\$7,000	DC	\$7,000	DC	\$7,000	DC	\$7,000	\$35,000	
Energy Conservation (B)	DC	\$18,000	DC	\$15,000	DC	\$15,000	DC	\$15,000	DC	\$15,000	\$78,000	
Educational Technology Initiative (B)	E	\$3,000	E	\$3,000	E	\$3,000	E	\$3,000	E	\$3,000	\$15,000	
Upgrade Bathroom Facilities (B)	DC	\$3,000	DC	\$3,000	DC	\$3,000	DC	\$3,000	DC	\$3,000	\$15,000	
Science & Technology Equip. (B)	E	\$5,000	E	\$5,000	E	\$5,000	E	\$5,000	E	\$5,000	\$25,000	
Project Administration (B)	D	\$7,000	D	\$7,300	D	\$7,600	D	\$7,900	D	\$8,200	\$38,000	
Feasibility Studies/Master Plans (R)	D	\$2,000	D	\$2,000	D	\$2,000	D	\$2,000	D	\$2,000	\$10,000	
Cost Estimating (R)	D	\$500	D	\$500	D	\$500	D	\$500	D	\$500	\$2,500	
Alterations and Improvements to Libraries (R)	E	\$1,000	E	\$1,000							\$2,000	
Environmental Remediation (R)	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	\$2,000	\$10,000	
Minor Repairs (R)	DC	\$3,000	DCE	\$3,000	DCE	\$3,000	DCE	\$3,000	DCE	\$3,000	\$15,000	
CUNY TV Renovations (R)	DC	\$2,000									\$2,000	
<b>Subtotal</b>		<b>\$143,500</b>		<b>\$160,057</b>		<b>\$185,163</b>		<b>\$301,400</b>		<b>\$143,329</b>	<b>\$933,449</b>	
<b>Baruch College</b>												
Create 4 Smart Classrooms (R)			DC	\$800	CE	\$1,200					\$2,000	
Admin Bldg Renovations (R)							DC	\$1,100	CE	\$900	\$2,000	
<b>Subtotal</b>		<b>\$0</b>		<b>\$800</b>		<b>\$1,200</b>		<b>\$1,100</b>		<b>\$900</b>	<b>\$4,000</b>	<b>\$0</b>

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Project Name	FY 03-04		FY 04-05		FY 05-06		FY 06-07		FY 07-08		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>Brooklyn College</b>												
West Quad (B)	CE	\$19,000	E	\$2,000							\$21,000	
Roosevelt Hall Renovation (B)									D	\$2,000	\$2,000	\$323,368
Chilled Water Distribution (B)									D	\$1,000	\$1,000	\$14,484
Theatre Renovations (R)	DC	\$2,000									\$2,000	
Lab Renovations, Phase I (R)			DCE	\$2,000							\$2,000	
Lab Renovations, Phase II (R)					DCE	\$2,000					\$2,000	
Site Improvements (R)							DCE	\$2,000			\$2,000	
Signage (R)									DCE	\$600	\$600	
<b>Subtotal</b>		<b>\$21,000</b>		<b>\$4,000</b>		<b>\$2,000</b>		<b>\$2,000</b>		<b>\$3,600</b>	<b>\$32,600</b>	<b>\$337,852</b>
<b>City College</b>												
School of Architecture Renovation - Phase II (B)	C	\$37,198	CE	\$12,840							\$50,038	
New Science Facility, Phase I (B)	DC	\$11,994	C	\$40,000	C	\$26,705			C	\$10,069	\$88,768	
Aaron Davis Plaza Rehab (R)	DC	\$1,854	E	\$146							\$2,000	
Modernize Labs (R)							DCE	\$2,000			\$2,000	
Eisner Hall Remodeling (R)							DCE	\$2,000			\$2,000	
Student Activities Center (R)									DC	\$1,000	\$2,000	
<b>Subtotal</b>		<b>\$51,046</b>		<b>\$52,986</b>		<b>\$30,705</b>		<b>\$1,000</b>		<b>\$11,069</b>	<b>\$146,806</b>	
<b>CUNY Law</b>												
New Law School Building (B)									D	\$2,000	\$2,000	\$223,791
Site Safety Improvements (R)	DC	\$1,500	CE	\$500							\$2,000	
<b>Subtotal</b>		<b>\$1,500</b>		<b>\$500</b>		<b>\$0</b>		<b>\$0</b>		<b>\$2,000</b>	<b>\$4,000</b>	<b>\$223,791</b>

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Project Name	FY 03-04		FY 04-05		FY 05-06		FY 06-07		FY 07-08		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>Graduate Center</b>												
Doctoral Student Housing (B)	D	\$1,000									\$1,000	
<b>Subtotal</b>		<b>\$1,000</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>		<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>
<b>Hunter College</b>												
Roosevelt House (B)	C	\$7,500	CE	\$7,571							\$15,071	
New Science Lab Bldg., Ph. I (B)	AD	\$13,635	C	\$30,000	C	\$30,000	C	\$15,833	E	\$11,381	\$100,849	
Visual & Performing Arts, Phase I (B)	AD	\$6,761			C	\$27,000	C	\$27,000	CE	\$35,341	\$96,102	
Media Lab Renovations (R)	DC	\$1,000	CE	\$1,000							\$2,000	
Organic Chemistry Lab Renovations (R)					DC	\$1,000	CE	\$1,000			\$2,000	
Brookdale Renovations (R)							DCE	\$2,000			\$2,000	
Renovate Lecture Halls (R)									DCE	\$2,000	\$2,000	
<b>Subtotal</b>		<b>\$28,896</b>		<b>\$38,571</b>		<b>\$58,000</b>		<b>\$45,833</b>		<b>\$48,722</b>	<b>\$220,022</b>	<b>\$0</b>
<b>John Jay College of Criminal Justice</b>												
Phase II (B)	C	\$136,650	C	\$78,404	E	\$22,610					\$237,664	\$15,000
Haaren Hall Reno, Ph I (R)					DC	\$1,500	CE	\$500			\$2,000	
Haaren Hall Reno, Ph II (R)									DCE	\$2,000	\$2,000	
<b>Subtotal</b>		<b>\$136,650</b>		<b>\$78,404</b>		<b>\$24,110</b>		<b>\$500</b>		<b>\$2,000</b>	<b>\$241,664</b>	<b>\$15,000</b>
<b>Lehman College</b>												
New Science Facility, Ph. I (B)	DC	\$8,711	C	\$26,000	C	\$22,449			E	\$7,447	\$64,607	
Renovate Old Gym Building (B)									D	\$3,336	\$3,336	\$45,247
Site Security Lighting Phase II (R)	DC	\$1,700									\$1,700	
Create Student Service Center (R)			D	\$200	CE	\$1,800					\$2,000	
Media Center Equipment (R)			E	\$2,000							\$2,000	
Compact Shelving (R)									C	\$2,000	\$2,000	
<b>Subtotal</b>		<b>\$10,411</b>		<b>\$28,200</b>		<b>\$24,249</b>		<b>\$0</b>		<b>\$12,783</b>	<b>\$75,643</b>	<b>\$45,247</b>

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	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>New York City College of Technology</b>												
Academic Bldg I (B)	D	\$19,000	DC	\$33,000	C	\$33,559	C	\$22,000	C	\$124,000	\$231,559	\$245,731
Student Processing Center, Ph I (B)					DC	\$3,736	CE	\$3,669			\$7,405	
Student Activity Center (R)	DC	\$1,000	CE	\$1,000							\$2,000	
New Campus Entry - 300 Jay Street (R)			DCE	\$700							\$700	
Media Center Renovation (R)			DC	\$500	CE	\$500					\$1,000	
Faculty Offices, Phase I (R)									DCE	\$2,000	\$2,000	
<b>Subtotal</b>		<b>\$20,000</b>		<b>\$35,200</b>		<b>\$37,795</b>		<b>\$25,669</b>		<b>\$126,000</b>	<b>\$244,664</b>	
<b>Queens College</b>												
Science Upgrades, Ph. I (B)	D	\$2,843			C	\$17,906			E	\$4,703	\$25,452	\$73,191
Remsen Hall Renovation (B)								D	\$5,201	\$5,201		
Redesign of Campus Entrance (R)	D	\$146	CE	\$1,854							\$2,000	
Security Upgrade (R)					DC	\$500	C	\$1,500			\$2,000	
Signage (R)							DC	\$400	CE	\$1,000	\$1,400	
<b>Subtotal</b>		<b>\$2,989</b>		<b>\$1,854</b>		<b>\$18,406</b>		<b>\$1,900</b>		<b>\$10,904</b>	<b>\$36,053</b>	
<b>College of Staten Island</b>												
2M Renovation Phase II (B)									D	\$2,939	\$2,939	\$39,282
Transportation Parking Study (R)	D	\$200									\$200	
Classroom Reno Phase I (R)							DC	\$1,000	CE	\$1,000	\$2,000	
<b>Subtotal</b>		<b>\$200</b>		<b>\$0</b>		<b>\$0</b>		<b>\$1,000</b>		<b>\$3,939</b>	<b>\$5,139</b>	
<b>York College</b>												
Site Improvements (B)			DC	\$2,847	CE	\$2,000					\$4,847	\$0
Women's Softball Field (R)	DC	\$100	C	\$800							\$900	
Theatre Equip Upgrades (R)							DC	\$2,000			\$2,000	
<b>Subtotal</b>		<b>\$100</b>		<b>\$3,647</b>		<b>\$2,000</b>		<b>\$2,000</b>		<b>\$0</b>	<b>\$7,747</b>	

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(Costs in thousands)

Project Name	FY 03-04		FY 04-05		FY 05-06		FY 06-07		FY 07-08		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>Total Bonded</b>		\$397,292		\$384,219		\$363,628		\$362,402		\$345,246	\$1,852,787	
<b>Total Minor Rehabilitation</b>		\$20,000		\$20,000		\$20,000		\$20,000		\$20,000	\$100,000	
<b>Senior Colleges Total</b>		\$417,292		\$404,219		\$383,628		\$382,402		\$365,246	\$1,952,787	

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	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>CUNY Wide Community</b>												
Condition Assessment: Health and Safety (B)	DC	\$10,061	DC	\$6,000	DC	\$7,000	DC	\$8,000	DC	\$9,000	\$40,061	
Condition Assessment: Facilities Preservation (B)	DC	\$5,933	DC	\$4,000	DC	\$5,000	DC	\$6,000	DC	\$7,000	\$27,933	
Condition Assessment: ADA (B)	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	\$2,000	\$10,000	
Network Infra./Telecomm. (B)	DC	\$9,950									\$9,950	
Asbestos Abatement (B)	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	\$2,000	\$10,000	
Energy Conservation (B)	DC	\$4,000	DC	\$2,000	DC	\$2,000	DC	\$2,000	DC	\$2,000	\$12,000	
Educational Technology Initiative Phase III (B)	E	\$5,300	E	\$3,500	E	\$3,500	E	\$3,500	E	\$3,500	\$19,300	
NIT Info Sys & Admin Apps (B)	E	\$1,500	DCE	\$6,500	DCE	\$6,500	DCE	\$6,500	DCE	\$6,500	\$27,500	
Project Management (B)	D	\$652	D	\$1,040	D	\$1,082	D	\$1,125	D	\$1,170	\$5,069	
<b>Subtotal</b>		<b>\$41,396</b>		<b>\$27,040</b>		<b>\$29,082</b>		<b>\$31,125</b>		<b>\$33,170</b>	<b>\$161,813</b>	
<b>Bronx Community College</b>												
North Instructional Building (B)	DC	\$5,551	C	\$40,000	C	\$22,700	E	\$6,312			\$74,563	
Mechanical Systems and Infrastructure Upgrade, Phase I (B)									D	\$3,000	\$3,000	\$51,605
Alumni Gym Locker Upgrade (R)	DC	\$948	C	\$1,463	CE	\$576					\$2,987	
Roof Replacements, Ph. I (R)					DC	\$2,164					\$2,164	
Patterson Hall Rehabilitation, Phase I (R)									DC	\$400	\$400	\$3,709
<b>Subtotal</b>		<b>\$6,499</b>		<b>\$41,463</b>		<b>\$25,440</b>		<b>\$6,312</b>		<b>\$3,400</b>	<b>\$83,114</b>	<b>\$55,314</b>

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Project Name	FY 03-04		FY 04-05		FY 05-06		FY 06-07		FY 07-08		Five Year Request	Funds to Complete
	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>Hostos Community College</b>												
500 Grand Concourse, Ph.II (B)	CE	\$6,000									\$6,000	
500 Grand Concourse, Ph. III (B)			D	\$1,456			C	\$16,500	E	\$1,574	\$19,530	
475 Grand Concourse Renovation (B)									D	\$2,000	\$2,000	\$70,935
Emergency Generator (R)	DC	\$913	C	\$939							\$1,852	
Walton Ave. Windows (R)	DC	\$255									\$255	
4th Floor Renovations (R)					DC	\$1,569	CE	\$2,154			\$3,723	
3rd Floor Renovations (R)									D	\$291	\$291	\$3,620
<b>Subtotal</b>		<b>\$7,168</b>		<b>\$2,395</b>		<b>\$1,569</b>		<b>\$18,654</b>		<b>\$3,865</b>	<b>\$33,651</b>	<b>\$74,555</b>
<b>Kingsborough Community College</b>												
ADA Elevator (R)	DC	\$1,072	CE	\$368							\$1,440	\$366
Irrigation System (R)							DC	\$1,146	C	\$2,854	\$4,000	\$355
<b>Subtotal</b>		<b>\$1,072</b>		<b>\$368</b>		<b>\$0</b>		<b>\$1,146</b>		<b>\$2,854</b>	<b>\$5,440</b>	<b>\$721</b>
<b>LaGuardia Community College</b>												
Center 3 Renovation, Phase I (B)	C	\$3,795									\$3,795	\$2,679
Center 3 Renovation, Phase II (B)			D	\$7,345	C	\$20,000	C	\$51,272	C	\$20,000	\$98,617	\$8,489
Center 3 Roof Work (R)					DC	\$1,691	C	\$877			\$2,568	
E Building Pool Repairs (R)							DC	\$143	C	\$455	\$598	
<b>Subtotal</b>		<b>\$3,795</b>		<b>\$7,345</b>		<b>\$21,691</b>		<b>\$52,292</b>		<b>\$20,455</b>	<b>\$105,578</b>	<b>\$11,168</b>
<b>BMCC</b>												
Chambers St. Renovations, Phase I (B)	CE	\$11,000									\$11,000	
North Campus Building (B)			D	\$2,000							\$2,000	
Chambers Street Renovation Phase II (B)									D	\$5,505	\$5,505	\$88,490
Infrastructure Upgrade, 1st Floor South (R)	DC	\$860									\$860	
Dedicated Exhaust System (R)	DC	\$702									\$702	
<b>Subtotal</b>		<b>\$12,562</b>		<b>\$2,000</b>		<b>\$0</b>		<b>\$0</b>		<b>\$5,505</b>	<b>\$20,067</b>	<b>\$88,490</b>

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	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.	Phase	Req.		
<b>Medgar Evers College</b>												
Academic Building I (B)	C	\$78,910	C	\$27,700			E	\$11,100			\$117,710	
Athletic Fields (B)			D	\$151	CE	\$1,808					\$1,959	
Bedford Bldg Basement Renovation (R)									D	\$229	\$229	\$1,318
<b>Subtotal</b>		<b>\$78,910</b>		<b>\$27,851</b>		<b>\$1,808</b>		<b>\$11,100</b>		<b>\$229</b>	<b>\$119,898</b>	<b>\$1,315</b>
<b>Queensborough Community College</b>												
Scope Development/Instruction Building (B)	D	\$5,000	C	\$29,057	C	\$40,000			E	\$9,118	\$83,175	\$1,294
Upgrade Campuswide Electric System (B)	D	\$936			C	\$10,064					\$11,000	
Upgrade Drainage System Campus-Wide (B)					D	\$418	C	\$4,170			\$4,588	
Campus Wide Security (R)	DC	\$1,250	CE	\$3,230							\$4,480	
New Dining Area (R)							DC	\$1,680	CE	\$1,771	\$3,451	
<b>Subtotal</b>		<b>\$7,186</b>		<b>\$32,287</b>		<b>\$50,482</b>		<b>\$5,850</b>		<b>\$10,889</b>	<b>\$106,694</b>	
<b>Hunter College Campus Schools</b>												
Renovate Campus Building (B)			D	\$5,000			CE	\$20,000			\$25,000	
<b>Subtotal</b>		<b>\$0</b>		<b>\$5,000</b>		<b>\$0</b>		<b>\$20,000</b>		<b>\$0</b>	<b>\$25,000</b>	<b>\$0</b>
<b>Total Bonded</b>		<b>\$152,588</b>		<b>\$139,749</b>		<b>\$124,072</b>		<b>\$140,479</b>		<b>\$74,367</b>	<b>\$631,255</b>	
<b>Total Minor Rehabilitation</b>		<b>\$6,000</b>		<b>\$6,000</b>		<b>\$6,000</b>		<b>\$6,000</b>		<b>\$6,000</b>	<b>\$30,000</b>	
<b>Community Colleges Total</b>		<b>\$158,588</b>		<b>\$145,749</b>		<b>\$130,072</b>		<b>\$146,479</b>		<b>\$80,367</b>	<b>\$661,255</b>	
<i>State/City Required Match for bonded and minor rehab projects</i>		<i>\$79,294</i>		<i>\$72,875</i>		<i>\$65,036</i>		<i>\$73,240</i>		<i>\$40,184</i>	<i>\$330,628</i>	

A = Acquisition, D = Design, C = Construction, E = Equipment  
 (B) = Major Bonded Project, (R) = Minor Rehabilitation Project