



The City University of New York
FY 2004-2005 Capital Budget Request
Summary



(Costs in thousands)

| | Major Bonded Projects | Minor Rehabilitation Projects | Total |
|----------------------------|--------------------------------------|--|--------------|
| Senior Colleges | \$306,200 | \$5,000 | \$311,200 |
| Community Colleges* | \$188,724 | \$2,000 | \$190,724 |
| Total by Fund Type | \$494,924 | \$7,000 | \$501,924 |

*Funded 50% City and 50% State



The City University of New York

FY 2004-2005 Capital Budget Request

Trustee Priority List



(Order of Projects Subject to Revision)
(Costs in thousands)

| Trustee Priority | College | Project Name | Est. Project Cost | Funding Received FY 1990- FY 2003 | FY 04-05 Request | | | FY 04-05 | |
|------------------|---------|--------------|-------------------|---|------------------|--------|--------|----------|-----|
| | | | | | Design | Const. | Equip. | Phase | Req |

Senior College - Major Bonded Projects

| | | | | | | | | | |
|----|---------------------|---|----------|-----------|-----------|----------|-----------|----|-----------|
| 1 | CUNY-Wide Senior | Condition Assessment: Health & Safety | On-going | \$141,650 | \$1,091 | \$13,909 | | DC | \$15,000 |
| 2 | CUNY-Wide Senior | Condition Assessment: Facilities Preservation | On-going | \$110,588 | \$836 | \$10,664 | | DC | \$11,500 |
| 3 | CUNY-Wide Senior | Condition Assessment: ADA | On-going | \$37,011 | \$199 | \$2,301 | | DC | \$2,500 |
| 4 | CUNY-Wide Senior | NIT, Info Sys & Admn Applications | On-going | \$46,700 | \$165 | \$2,621 | \$7,214 | DC | \$10,000 |
| 5 | CUNY Science Center | Science Research Center, Ph. I | | \$198,000 | \$5,000 | | | D | \$5,000 |
| 6 | Brooklyn | West Quad | | \$100,300 | \$76,300 | | \$20,000 | C | \$20,000 |
| 7 | John Jay | Phase II | | \$442,400 | \$215,250 | | \$139,510 | C | \$139,510 |
| 8 | City | School of Architecture Renovation | | \$53,100 | \$5,100 | | \$44,200 | C | \$44,200 |
| 9 | City | New Science Facility, Ph. I | | \$60,000 | | \$3,715 | | D | \$3,715 |
| 10 | Hunter | New Science Lab Bldg., Ph. I | | \$80,000 | | \$3,860 | | D | \$3,860 |
| 11 | Lehman | New Science Facility, Ph I | | \$60,000 | | \$3,715 | | D | \$3,715 |
| 12 | Queens | Science Upgrades, Ph. I | | \$30,000 | \$15,000 | \$2,000 | | D | \$2,000 |
| 13 | NYCC Technology | Academic Bldg I | | \$477,290 | | \$10,000 | | D | \$10,000 |
| 14 | Hunter | Roosevelt House | | \$17,468 | \$2,468 | | \$6,850 | CE | \$7,500 |
| 15 | CUNY-Wide Senior | Asbestos Abatement | On-going | \$29,070 | \$90 | \$910 | | DC | \$1,000 |
| 16 | CUNY-Wide Senior | Upgrade Bathroom Facilities | On-going | \$16,300 | \$90 | \$910 | | DC | \$1,000 |
| 17 | Hunter | Visual & Performing Arts, Phase I | | \$132,782 | | \$1,000 | | D | \$1,000 |

Subtotal **\$695,437** **\$31,761** **\$241,875** **\$7,864** **\$281,500**

Special Funding Initiative

| | | | | | | | | | |
|--|------------------|-----------------------------------|----------|----------|-------|---------|---------|----|---------|
| | CUNY-Wide Senior | Energy Conservation | On-going | \$44,417 | \$438 | \$5,462 | | DC | \$5,900 |
| | CUNY-Wide Senior | Science & Technology Equip. | On-going | \$51,250 | | | \$3,750 | E | \$3,750 |
| | CUNY-Wide Senior | Educational Technology Initiative | On-going | \$42,000 | | | \$750 | E | \$750 |

Subtotal **\$137,667** **\$438** **\$5,462** **\$4,500** **\$10,400**

| | | | | | | | | | |
|--|------------------|------------------------|----------|--|----------|--|--|---|----------|
| | CUNY-Wide Senior | Project Administration | On-going | | \$14,300 | | | D | \$14,300 |
|--|------------------|------------------------|----------|--|----------|--|--|---|----------|

Subtotal **\$0** **\$14,300** **\$0** **\$0** **\$14,300**

Total Senior College - Major Bonded Projects **\$833,104** **\$46,499** **\$247,337** **\$12,364** **\$306,200**

A = Acquisition, D = Design, C = Construction, E = Equipment



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|------------------|---------|--------------|-------------------|---|------------------|--------|--------|----------|-----|
| | | | | | Design | Const. | Equip. | Phase | Req |

Community College - Major Bonded Projects

| | | | | | | | | | |
|--|---------------------|---|----------|-----------|-----------------|----------------|------------------|----------------|------------------|
| 1 | CUNY-Wide Community | Condition Assessment: Health and Safety | On-going | \$17,500 | \$354 | \$4,239 | | DC | \$4,593 |
| 2 | CUNY-Wide Community | Condition Assessment: Facilities Preservation | On-going | \$6,558 | \$291 | \$3,492 | | DC | \$3,783 |
| 3 | CUNY-Wide Community | Condition Assessment: ADA | On-going | \$6,112 | \$151 | \$1,849 | | DC | \$2,000 |
| 4 | CUNY-Wide Community | Asbestos Abatement | On-going | \$2,500 | \$151 | \$1,849 | | DC | \$2,000 |
| 5 | CUNY-Wide Community | NIT Info Sys & Admin Applications | On-going | | \$714 | \$8,586 | \$3,150 | DC | \$12,450 |
| 6 | CUNY-Wide Community | Educational Technology Initiative Phase III | On-going | \$2,770 | | | \$5,300 | E | \$5,300 |
| 7 | CUNY-Wide Community | Energy Conservation | On-going | \$300 | \$336 | \$3,664 | | DC | \$4,000 |
| 8 | Medgar Evers | Academic Building I | | \$137,795 | \$20,088 | | \$106,610 | C | \$106,610 |
| 9 | BMCC | Chambers St. Renovations, Phase I | | \$20,000 | \$11,750 | | \$10,321 | \$680 | CE \$11,000 |
| 10 | LaGuardia | Center 3 Renovation, Phase I | | \$15,724 | \$12,150 | | \$3,795 | C | \$3,795 |
| 11 | Bronx | North Instructional Building | | \$77,519 | \$3,000 | \$1,000 | \$16,501 | DC | \$17,501 |
| 12 | Hostos | 500 Grand Concourse, Ph.II | | \$8,000 | \$2,000 | | \$5,369 | \$631 | CE \$6,000 |
| 13 | Queensborough | Instruction Building | | \$87,357 | \$2,500 | \$5,000 | | D | \$5,000 |
| 14 | Queensborough | Holocaust Center | | \$3,000 | | \$232 | \$2,768 | DC | \$3,000 |
| 15 | CUNY-Wide Community | Project Management | On-going | | \$1,692 | | | D | \$1,692 |
| Total Community College - Major Bonded Projects | | | | | \$87,228 | \$9,921 | \$169,043 | \$9,761 | \$188,724 |

Note: Medger Evers is designated a Senior College but is funded as a Community College

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|--|---------------------|----------------------------------|-------------------|---|------------------|------------------|-----------------|----------|------------------|
| | | | | | Design | Const. | Equip. | Phase | Req |
| Senior College - Minor Rehabilitation Projects | | | | | | | | | |
| 1 | CUNY-Wide Senior | Minor Repairs | On-going | \$11,681 | | \$2,000 | | C | \$2,000 |
| 2 | CUNY-Wide Senior | Feasibility Studies/Master Plans | On-going | \$4,235 | \$1,000 | | | D | \$1,000 |
| 3 | CUNY-Wide Senior | CUNY TV Renovations | \$2,000 | \$725 | \$130 | \$1,345 | \$25 | DC | \$1,500 |
| 4 | Lehman | Site Security Lighting Phase II | \$1,700 | | \$131 | \$369 | | DC | \$500 |
| Total Senior College - Minor Rehabilitation Projects | | | | \$16,641 | \$1,261 | \$3,714 | \$25 | | \$5,000 |
| Community College - Minor Rehabilitation Projects | | | | | | | | | |
| 1 | CUNY-Wide Community | Minor Repairs | On-going | | \$130 | \$1,345 | \$525 | DC | \$2,000 |
| Total Community College - Minor Rehabilitation Projects | | | | \$0 | \$130 | \$1,345 | \$525 | | \$2,000 |
| Total University | | | | \$936,973 | \$57,811 | \$421,439 | \$22,675 | | \$501,924 |

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