CUNY is the nation’s largest urban university, comprised of 11 senior colleges, 6 community colleges, a graduate school, a graduate school of journalism, a law school, a school of professional studies, a school of biomedical education, and the William E. Macaulay Honors College. More than 223,000 students are enrolled in degree credit courses, and another 252,000 are enrolled in adult and continuing education courses at campuses located in all New York City boroughs.

The Capital Building Program (CBP) is designed to provided facilities required to support the University’s mission.

The CBP is developed by the Colleges and the Central Office with broad participation of administrators, faculty, staff, and students.
Facilities Age Profile

Gross Square Feet

- >30
- 20-30
- 10-20
- 0-10

Senior Colleges
Community Colleges
## FY 2007-08 Capital Budget Request

( amounts in thousands)

<table>
<thead>
<tr>
<th></th>
<th>FY 2007-08</th>
<th></th>
<th>FY 2008-09</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>State</td>
<td>City</td>
<td>State</td>
<td>City</td>
</tr>
<tr>
<td>New Requests</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Completion of Existing Projects)</td>
<td>$294,697</td>
<td>$68,131</td>
<td>$236,174</td>
<td>$82,767</td>
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<tr>
<td>New Requests</td>
<td>$210,527</td>
<td>$18,337</td>
<td>$273,081</td>
<td>$40,525</td>
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<tr>
<td>Cond. Assessment</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Infrastruct. &amp;</td>
<td>$70,115</td>
<td>$0</td>
<td>$40,000</td>
<td>$0</td>
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<tr>
<td>Programmatic</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Subtotal</td>
<td>$575,338</td>
<td>$86,468</td>
<td>$549,255</td>
<td>$123,292</td>
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<tr>
<td>Re-Appropriations</td>
<td>$97,444</td>
<td>$58,621</td>
<td>$45,383</td>
<td>$41,383</td>
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<tr>
<td>Total</td>
<td>$672,782</td>
<td>$145,088</td>
<td>$594,638</td>
<td>$164,675</td>
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</tbody>
</table>

|                      |          |          |            |          |
|                      | $817,870 |          | $759,314  |          |

## FY 2009-10 to 2011-12

<table>
<thead>
<tr>
<th></th>
<th>Senior Colleges</th>
<th>Community Colleges / Medgar Evers</th>
</tr>
</thead>
<tbody>
<tr>
<td>State New Requests</td>
<td>$3,753,871</td>
<td>$540,092</td>
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<td>City New Requests</td>
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<td>$540,092</td>
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<tr>
<td>Subtotal</td>
<td>$3,753,871</td>
<td>$1,080,184</td>
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<tr>
<td>Total</td>
<td>$4,834,054</td>
<td>$4,160,276</td>
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</table>

**TOTAL REQUEST FY 2007-08 TO 2011-12**

$6,411,238
## FY 2007-08 Request

### Re-appropriations
*(in millions)*

<table>
<thead>
<tr>
<th></th>
<th>State</th>
<th>City</th>
</tr>
</thead>
<tbody>
<tr>
<td>Senior Colleges</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Minor Rehabilitation</td>
<td>$ 4.0</td>
<td>N/A</td>
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<tr>
<td>Community Colleges &amp; Medgar Evers Bonded</td>
<td>$92.4</td>
<td>$57.6</td>
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<tr>
<td>Community Colleges &amp; Medgar Evers Minor Rehabilitation</td>
<td>$ 1.0</td>
<td>$ 1.0</td>
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<tr>
<td>University Total</td>
<td>$97.4</td>
<td>$58.6</td>
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</tbody>
</table>
## FY 2007-08 Request

### Funding to Complete Existing Projects

(in millions)

<table>
<thead>
<tr>
<th></th>
<th>State</th>
<th>City</th>
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</thead>
<tbody>
<tr>
<td>Senior Colleges Bonded</td>
<td>$262.9</td>
<td>N/A</td>
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<tr>
<td>Community Colleges &amp; Medgar Evers Bonded</td>
<td>$31.8</td>
<td>$68.1</td>
</tr>
<tr>
<td>University Total</td>
<td>$294.7</td>
<td>$68.1</td>
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</tbody>
</table>
CUNY Advanced Science Research Center Phase I & CCNY New Science Facility

Funding to Complete

- ASRC Phase I: $78.0 M
- CCNY New Science Facility: $79.4 M

Above: CCNY New Science Facility (left) ASRC Phase I (right)
City College
Marshak Building

Funding to Complete Structural Repairs (FY 07-08): $30 M

Funding for Renovation (FY 08-12): $160 M
Borough of Manhattan Community College
Fiterman Hall Replacement

Funding to Complete: $55 M
Medgar Evers College
Academic Building I

Funding to Complete: $32.9 M
Brooklyn College
West Quad Building

Funding to Complete: $8 M
City College
School of Architecture – Construction Progress

Funding to Complete: $10 M
CUNY Law
Addition to the Law School Building

Funding to Complete: $ 6.2 M
Funding for New Projects
(in millions)

<table>
<thead>
<tr>
<th>Category</th>
<th>State</th>
<th>City</th>
</tr>
</thead>
<tbody>
<tr>
<td>Senior Colleges Bonded</td>
<td>$191.6</td>
<td>N/A</td>
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<tr>
<td>Senior Colleges Minor Rehabilitation</td>
<td>$ .6</td>
<td>N/A</td>
</tr>
<tr>
<td>Community Colleges &amp; Medgar Evers Bonded</td>
<td>$18.3</td>
<td>$18.3</td>
</tr>
<tr>
<td>University Total</td>
<td>$210.5</td>
<td>$18.3</td>
</tr>
</tbody>
</table>
FY 2007-08 Request

Funding for new projects includes condition assessment, technology, infrastructure, and programmatic initiatives

- Condition Assessment
  - Health and Safety
  - Facilities Preservation
  - ADA
  - Asbestos Abatement
  - Certificate of Occupancy and Public Assembly Program

- Technology
  - NIT, Information Systems and Administrative Applications
  - Science and Technology Equipment
  - CUNY TV Renovations
LaGuardia Community College
Renovation of Center 3

Conceptual Section of Renovated Center 3
FY 2007-08 Request

Infrastructure upgrades include:

• Central Plant Upgrades
  • Improvements to existing or installation of new chilled water loop systems for central cooling capacity
  • Improvements to central heating capacity with new installation of boilers and high temperature piping systems

• Heating / Ventilation / Air Conditioning (HVAC)
  • Replacement of outdated air systems including central distribution equipment and window units
  • Central controls upgrades
  • Increased air supply / exhausting for lab fume hoods
  • Modify HVAC to avoid continued mold formation
Bronx Community College
Power Plant Upgrade to Support the North Instructional Building
FY 2007-08 Request

Infrastructure upgrades also include:

- Electrical Distribution systems
  - Replace antiquated distribution equipment with high tension service
  - Increase capacity to meet current demand or provide for future facilities

- Building Envelope: curtain walls and windows
  - Replace to address water infiltration and air leakage and ensuing mold growth and energy waste
Lehman College
Central Utilities Plant Upgrade to Support New Science Facility Ph. I & II

Phase I
East elevation

Phase I & II
West elevation
NYC College of Technology
Voorhees Façade Replacement

Rendering of New Façade and Entrance