

The City University of New York FY 2007-08 Capital Budget Results
 State Five-Year Capital Plan FY 2004-2005 to FY 2008-2009

SENIOR COLLEGES

(costs in thousands)

Project Name	Reappropriated Funds	Final State Increase for FY 2007-08	Total State Funding
CUNY Wide Senior			
Condition Assessment: Health & Safety	\$84,000	\$20,000	\$104,000
Condition Assessment: Facilities Preservation	\$60,000	\$30,000	\$90,000
Condition Assessment: ADA	\$13,000	\$0	\$13,000
Asbestos Abatement	\$7,000	\$0	\$7,000
Energy Conservation	\$45,500	\$0	\$45,500
Educational Technology Initiative	\$6,000	\$0	\$6,000
Upgrade Bathroom Facilities	\$6,610	\$0	\$6,610
Science & Technology Equip.	\$25,000	\$0	\$25,000
Project Administration	\$32,290	\$0	\$32,290
Science Lab Upgrades	\$7,000	\$0	\$7,000
Code Compliance (replaces B&E funds, etc.)	\$101,000	\$0	\$101,000
Code Compliance/Health & Safety	\$72,000	\$0	\$72,000
Legislative Lump Sum	\$28,500	\$0	\$28,500
MEP Infrastructure Upgrades		\$15,000	\$15,000
Subtotal	\$487,900	\$65,000	\$552,900
NIT, Info Sys & Admn Apps	\$65,280	\$0	\$65,280
CUNY Science Research Center	\$176,000	\$14,500	\$190,500
Brooklyn College			
West Quad	\$39,600	\$0	\$39,600
Roosevelt Hall Renovation	\$13,500	\$0	\$13,500
Performing Arts Center	\$15,000	\$0	\$15,000
Environmental Analysis Core Center	\$421	\$0	\$421
Subtotal	\$68,521	\$0	\$68,521
City College			
CCNY School of Architecture Renovation	\$61,500	\$0	\$61,500
CCNY New Science Facility, Phase I	\$132,700	\$55,300	\$188,000
Marshak Building Rehabilitation	\$35,000	\$30,000	\$65,000
Central Plant Expansion	\$0	\$30,000	\$30,000
Subtotal	\$229,200	\$115,300	\$344,500
CUNY Law Building Reno, Phase I	\$500	\$0	\$500
Hunter College			
Hunter - Roosevelt House	\$16,000	\$0	\$16,000
Hunter - New Science Lab Bldg., Ph. I	\$78,000	\$0	\$78,000
Visual & Performing Arts, Phase I	\$8,000	\$0	\$8,000
68th Street Campus Security System	\$2,000	\$0	\$2,000
Phone Switch Replacement	\$2,000	\$0	\$2,000
Subtotal	\$106,000	\$0	\$106,000
John Jay College of Criminal Justice			
Phase II	\$145,000	\$0	\$145,000
School of Journalism	\$10,000	\$0	\$10,000
Lehman College			
New Science Facility, Phase I	\$60,000	\$0	\$60,000
Consolidated Computer Center, Phase II	\$1,000	\$0	\$1,000
New Science Facility, Phase II	\$10,000	\$0	\$10,000
Central Utilities Plant Ph. I (Expansion)	\$0	\$7,000	\$7,000
Central Utilities Plant Ph. II (Distribution)	\$0	\$4,100	\$4,100
Subtotal	\$71,000	\$11,100	\$82,100
New York City College of Technology			
Academic Bldg I	\$137,000	\$0	\$137,000
Vorhees Façade	\$0	\$14,100	\$14,100
Pearl Street Building Structural Repairs	\$0	\$5,000	\$5,000
Subtotal	\$137,000	\$19,100	\$156,100
Queens College			
Science Upgrades, Phase I	\$30,000	\$0	\$30,000
Science Upgrades, Phase II	\$6,000	\$0	\$6,000
Louis Armstrong Center	\$5,000	\$0	\$5,000
Subtotal	\$41,000	\$0	\$41,000
College of Staten Island			
2M Renovation Phase II	\$8,000	\$0	\$8,000
Various Upgrades, Renos and Equipment	\$4,000	\$0	\$4,000
Lighting for Pedestrian Walkways	\$297	\$0	\$297
Additional Parking Spaces at Lots 2 & 3	\$678	\$0	\$678
Refurbishing of Study Alcoves	\$198	\$0	\$198
Site Lighting Improvements	\$223	\$0	\$223
Subtotal	\$13,396	\$0	\$13,396
York			
Student Services Center	\$6,000	\$0	\$6,000
Site Improvements	\$7,000	\$0	\$7,000
Subtotal	\$13,000	\$0	\$13,000
Governors Island			
Infrastructure Upgrades	\$15,000	\$0	\$15,000
Senior Colleges Sub-Total	\$1,578,797	\$225,000	\$1,803,797
Senior Colleges FY 1998-2003 5-Yr Plan	\$97,150		\$97,150
<i>Senior Colleges Minor Rehabilitation Projects</i>	<i>\$20,000</i>	<i>\$0</i>	<i>\$20,000</i>
Senior Colleges Total	\$1,695,947	\$225,000	\$1,920,947

The City University of New York FY 2007-08 Capital Budget Results

State Five-Year Capital Plan FY 2003-04 to FY 2007-08 / City Four-Year Capital Plan FY 2006 to FY 2009

COMMUNITY COLLEGES and MEDGAR EVERS COLLEGE

(costs in thousands)

Project Name	State Reappropriated Funds *	City Match Appropriated	Final State Increase for FY 2007-08	City Increase for FY 2007-08
CUNY Wide Community				
Condition Assessment: Health and Safety	\$11,921	\$11,921	\$2,400	\$0
Condition Assessment: Facilities Preservation	\$5,147	\$5,147	\$1,500	\$0
Condition Assessment: ADA	\$1,910	\$1,910	\$0	\$0
Energy Conservation	\$1,597	\$1,597	\$0	\$0
Educational Technology Initiative Phase III	\$1,500	\$1,500	\$0	\$0
NIT Info Sys & Admin Apps	\$2,500	\$2,500	\$0	\$0
CUNY Incubator Network	\$7,500	\$7,500	\$0	\$0
Project Management	\$2,535	\$2,535	\$0	\$0
MEP Infrastructure Upgrades		\$0	\$5,000	\$0
Subtotal	\$34,610	\$34,610	\$8,900	\$0
Bronx Community College				
North Instructional Building	\$37,257	\$37,257	\$0	\$0
Mechanical Systems and Infrastructure Upgrade, Phase I	\$5,037	\$2,037	\$900	\$0
Subtotal	\$42,294	\$39,294	\$900	\$0
Hostos Community College				
500 Grand Concourse, Ph.II	\$4,000	\$4,000	\$0	\$0
475 Grand Concourse Renovation	\$5,474	\$2,474		\$0
Site Acquisition	\$375	\$375	\$0	\$0
Subtotal	\$9,849	\$6,849	\$0	\$0
Kingsborough Community College				
Roof Replacement & Fire Alarm Upgrade	\$3,000	\$3,000	\$0	\$0
Additional Roof Replacement	\$1,500	\$1,500	\$0	\$0
Fire Alarm Rehabilitation	\$3,128	\$3,128	\$0	\$0
Gymnasium	\$3,030	\$3,030	\$0	\$0
Marine/Academic Center	\$2,525	\$2,525	\$0	\$0
Primary Arts Center	\$425	\$425	\$0	\$0
Air Conditioning for T1	\$109	\$0	\$0	\$0
Renovation of T2	\$1,000	\$0	\$0	\$0
Air Conditioning T4	\$471	\$0	\$0	\$0
Mechanical Systems Upgrade, Phase I	\$3,000	\$0	\$0	\$0
Subtotal	\$18,188	\$13,608	\$0	\$0
LaGuardia Community College				
Center 3 Renovation, Phase I	\$8,898	\$8,898	\$0	\$0
Center 3 Renovation, Phase II	\$9,673	\$2,673	\$0	\$0
Department of Humanities Renovation	\$8,506	\$8,506	\$0	\$0
Department of Computer Information Systems Reno.	\$10,500	\$10,500	\$0	\$0
Acquisition and Renovation of an Additional Building	\$27,500	\$0	\$0	\$0
Subtotal	\$65,077	\$30,577	\$0	\$0
BMCC				
Chambers St. Renovations, Phase I	\$5,500	\$5,500	\$0	\$0
Chambers Street Renovation Phase II	\$13,753	\$6,753	\$0	\$0
Fiterman Hall Replacement	\$27,500	\$20,000	\$20,000	\$0
Emergency Response/Health Care Technology	\$10,700	\$10,700	\$0	\$0
North Campus Building	\$1,000	\$1,000	\$0	\$0
Subtotal	\$58,453	\$43,953	\$20,000	\$0
Medgar Evers College				
Academic Building I	\$62,855	\$58,855	\$11,000	\$0
Athletic Fields	\$980	\$980	\$0	\$0
Auditorium Upgrade (Mayoral and City Council approp)	\$8,800	\$8,800	\$0	\$0
Subtotal	\$72,635	\$68,635	\$11,000	\$0
Queensborough Community College				
Instruction Building	\$8,974	\$8,974	\$0	\$0
Holocaust Resource Center	\$1,500	\$1,500	\$0	\$0
Renovation of Science Building	\$3,000	\$0	\$0	\$0
Upgrade Campus Wide Electrical System	\$500	\$500	\$0	\$0
Upgrade Campus Wide Drainage System	\$500	\$500	\$0	\$0
Subtotal	\$14,474	\$11,474	\$0	\$0
Community Colleges Bonded Projects Total - State Funds	\$315,580	\$249,000	\$40,800	\$0
CC Minor Rehab Projects Total	\$5,000	\$5,000	\$0	\$0

* Reappropriations totaling \$315.6M include \$64.35M from FY 1998-99 to FY 2002-03 Five-Year Plan plus \$50M from FY 2003-04 to 2007-08 Five-Year Plan plus FY 2006-07 increase of \$75.4M

THE CITY UNIVERSITY OF NEW YORK
BOROUGH PRESIDENT/CITY COUNCIL FY 2008 CAPITAL BUDGET RESULTS
Subject to Confirmation by City OMB
As of 11/7/07

(Dollars Expressed in Thousands)

SENIOR COLLEGES

College	Project Name	Phase	Recommend. Funding '08 ¹	Recommend. Funding '09 ¹	BP or CC
Baruch	Replace Core Network Switches	CE	\$360		CC
Brooklyn	Performing Arts Center	C	\$1,000		CC
Brooklyn	Ingersoll Hall Roof Replacement	DC	\$500		CC
CCNY	Rangel Center for Public Service	CE	\$40		CC
CCNY	Sophie Davis Renovation of Faculty Lab	DCE	\$300		CC
CCNY	Center for Worker Education	E	\$679		CC
CCNY	WHCR Radio Ph. II	CE	\$760		BP
CUNY Law	Cafeteria Renovation	DCE	\$381		BP
CUNY Law	Upgrade Library Videocasting Technology	E	\$352		BP
CUNY TV	HD Cameras & Recorders	E	\$368		CC
Central Office	Web Video System for handicapped students	DCE	\$1,500		CC
Central Office	Creative Arts Team Video Teleconferencing Training Center	E	\$80		CC
Grad Center	Upgrade Information Systems Technology	E	\$1,000		CC
Grad Center	Public Space Upgrade	DCE	\$560		BP
Hunter	Centro de Puertorriqueno Library & Archives	E	\$61		CC
Hunter	Bella Abzug Leadership Institute	E	\$50		CC
Hunter	Broadcast Media Facility Convert from analog to digital	DCE	\$500		CC
	Broadcast Media Center		\$500		BP
John Jay	Tech. Upgrades Ph III	DCE	\$781		CC
Lehman	Concert Hall Addition	DCE	\$600	\$600	CC
			\$1,000		BP
NYCC Tech	New Telecommunication System	DCE	\$1,620		CC
NYCC Tech	Technology Upgrades	DCE	\$250		BP
Queens	Music Building Lobby Refurbishment	DC	\$250		CC
Queens	Upgrade Greenroom & Dressing Room in Colden Center	DCE	\$200		CC
Queens	Reeves Avenue New Entrance	DC	\$200		CC
Queens	Replace Gym Floor	DC	\$750	\$750	CC
Queens	Green Roof	DC	\$250		CC
Queens	Behavioral Neuroscience Facility	DCE	\$380		BP
Queens	Cell and Molecular Biology Facility	DCE	\$575		BP
Queens	Environmental Science Core Facility	DCE	\$500		BP
Queens	Colden Auditorium Backstage Renovation	DC	\$300		BP
Staten Island	Lighting for Softball Field	DC	\$289		CC
Staten Island	Comp. Equip for Arts Concert Hall	E	\$250		BP
York	Queens Bridge to Medicine Computer Lab & Conf. Room	E	\$50		BP
York	Performing Arts Center	DC	\$145		BP
York	Science Facility Upgrades	DCE	\$1,068		BP
York	Exterior Beautification Project	DC	\$1,750	\$1,500	CC
			\$500		BP
School House Found.	CUNY Science and Natural History Center	DCE	\$2,500		CC
Senior College Total			\$23,199	\$2,850	
<i>Total City Council</i>			\$15,628		
<i>Total Borough Presidents</i>			\$7,571		

¹ As recommended by Borough President or City Council, and reported in the OMB Sept. 2007 Commitment Plan

THE CITY UNIVERSITY OF NEW YORK
BOROUGH PRESIDENT/CITY COUNCIL FY 2008 CAPITAL BUDGET RESULTS
Subject to confirmation by City OMB
As of 11/7/07

(Dollars Expressed in Thousands)

COMMUNITY COLLEGES / MEDGAR EVERS

College	Project Name	Phase	Recommend. Funding '08 ¹	Recommend. Funding '09 ¹	BP or CC
CUNY Wide CC	Health & Safety	DC	\$2,000		CC
CUNY Wide CC	Upgrade Building Systems (Facilities Preservation)	DC	\$1,200		CC
CUNY Wide CC	MEP Infrastructure Upgrades	DC	\$3,000		CC
Bronx	North Instructional Bldg	DC	\$750	\$750	BP
BMCC	Lighting and Electrical Upgrade in Theaters 1 & 3	E	\$1,700		CC
Hostos	Sound System Replacement	E	\$150		CC
Hostos	Lincoln Academy - LAN Computer Equip.	E	\$40		BP
Hostos	Natural Science Lab Renovation	DC	\$855	\$800	BP
Kingsborough	Renovate and Upgrade Athletic Field	DC	\$1,700	\$800	CC
		DC	\$1,000		BP
Kingsborough	Central Plant Upgrade	DCE	\$1,500	\$1,500	CC
LaGuardia	Center 3 Renovations	DC	\$1,250		BP
LaGuardia	Renovations in Administrative Buildings	DCE	\$1,000		CC
LaGuardia	Construct Cyber Café in Center 3	DCE	\$200		CC
Medgar Evers	Dance Studio	DCE	\$2,000	\$2,000	CC
Medgar Evers	Student Rec Center	DCE			CC
Queensborough	Holocaust Museum & Resource Center	DC	\$500		CC
		DC	\$1,500		BP
Queensborough	Upgrade Security Campuswide	DC	\$750	\$750	CC
Community College / Medgar Evers Total			\$21,095	\$6,600	
<i>Total City Council</i>			\$15,700		
<i>Total Borough Presidents</i>			\$5,395		

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